Q.J. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

Mandate

The Mindanao State University (MSU), created under Republic Act No. 1387 dated June 18, 1955 as amended by Republic Act No. 1893 dated June 22, 1957, is mandated to give professional and technical training, besides providing advanced instruction in literature, philosophy, the sciences, and arts with more emphasis in the teaching of Filipino Native Culture, Art, Sciences, Philosophy and Literature.

Vision

The Mindanao State University aspires to be a world-class comprehensive university.

Mission

The Mindanao State University aims to provide a relevant and integrated system of quality general education that will promote national identity, cultural consciousness, moral integrity and spiritual vigor; to produce a supply of quality manpower required for regional as well as for national development; to engage in research and extension activities that will lead to economic upliftment of the surrounding communities; and to help humanity live a superior life.

Key Result Areas

Poverty reduction and empowerment of the poor and vulnerable

Sector Outcome

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

Organizational Outcome

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
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<table>
<thead>
<tr>
<th>Programs</th>
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<tbody>
<tr>
<td>1000000000 General Administration and Support</td>
<td>P 291,817,000</td>
<td>P 65,549,000</td>
</tr>
<tr>
<td>200000000 Support to Operations</td>
<td>59,501,000</td>
<td>2,666,000</td>
</tr>
<tr>
<td>300000000 Operations</td>
<td>1,324,118,000</td>
<td>196,596,000</td>
</tr>
<tr>
<td>MFO 1: Higher Education Services</td>
<td>1,244,665,000</td>
<td>191,270,000</td>
</tr>
<tr>
<td>MFO 2: Advanced Education Services</td>
<td>6,211,000</td>
<td>780,000</td>
</tr>
<tr>
<td>MFO 3: Research Services</td>
<td>53,481,000</td>
<td>3,094,000</td>
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<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>19,763,000</td>
<td>1,452,000</td>
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<tr>
<td>Total, Programs</td>
<td>1,675,516,000</td>
<td>264,811,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS

P 1,675,516,000 | P 264,811,000 | P 1,940,327,000
New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Maintenance Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>P 1,675,516,000</td>
<td>264,811,000</td>
<td>P 1,940,327,000</td>
<td></td>
</tr>
<tr>
<td>Autonomous Region in Muslim Mindanao (ARMM)</td>
<td>1,675,516,000</td>
<td>264,811,000</td>
<td>1,940,327,000</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS

P 1,675,516,000 P 264,811,000 P 1,940,327,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Adopt modern trends in teaching innovations.
2. Monitor and demonstrate collaborative researches among researchers in the MSU System.
3. Monitor and demonstrate the active participation of MSU constituents as agents of change through modern technologies for the improvement of livelihood in the communities.

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates
Percentage of total graduates that are in priority courses
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC
Percentage of programs accredited at Level I
Percentage of graduates who finished academic program according to the prescribed timeframe

Targets
6,179
78%
1.63
50%
76%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates
Percentage of graduates engaged in employment within 6 months of graduation
Percentage of students who rate timeliness of education delivery/supervision as good or better

1,099
56%
81%

MFO 3: RESEARCH SERVICES

Number of research studies completed
Percentage of research projects completed in the last 3 years
Percentage of research outputs presented in local, regional, national or international fora
Percentage of research outputs published in a recognized journal or submitted for patenting or patented
Percentage of research projects completed within the original project timeframe

184
76%
50%
48%
77%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Q.4. MSU-TAMI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

MANDATE

The Mindanao State University (MSU) - Tami - Tawi College of Technology and Oceanography under its original Charter, Republic Act No. 6666 dated August 4, 1969 is mandated to develop academic programs for effective exploitation and conservation of the fisheries resources in the Sulu Seas and nearby waters, undertake researches in fish processing and culture, and in oceanography for increased understanding of the country's territorial waters, and adopt other programs and projects as may be necessary to promote the social and economic development of the people.

VISION

The MSU - Tami - Tawi College of Technology and Oceanography envisions to become the center of excellence in fisheries, oceanography and related disciplines that is responsive to the socio-economic and peace and development needs of southern Philippines.

MISSION

The MSU - Tami - Tawi College of Technology and Oceanography aims to be a globally competitive university that would carry out instruction, research, extension programs and production in fisheries, oceanography and allied disciplines.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved