1. Rationalize and enhance program offering
2. Pursue vertical articulation of faculty
3. Accreditation of curricular programs
4. Establish international and national linkages with funding agencies and consortium with other leading universities
5. Strengthen the capacity of researchers
6. Develop and conduct research in line with the research priority and agenda
7. Implement the Human Resource Development Program
8. Strengthen the monitoring and evaluation system

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**

<table>
<thead>
<tr>
<th>MFO 1: HIGHER EDUCATION SERVICES</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of graduates</td>
<td>1,138</td>
</tr>
<tr>
<td>% of total graduates that are in priority courses</td>
<td>L1 - 9, L2 - 12, L3 - 14</td>
</tr>
<tr>
<td>Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC</td>
<td>L1 - 9, L2 - 12, L3 - 14</td>
</tr>
<tr>
<td>% of programs accredited at levels 1, 2, 3 and 4</td>
<td>51%</td>
</tr>
<tr>
<td>% of graduates who finished academic program according to prescribed timeframe</td>
<td></td>
</tr>
</tbody>
</table>

| MFO 2: ADVANCED EDUCATION SERVICES | |
|----------------------------------| |
| Total number of graduates        | 22 |
| % of graduates engaged in employment within 6 months of graduation | |
| % of students who rated timeliness of education delivery/supervision as good or better | 82% |

| MFO 3: RESEARCH SERVICES | |
|--------------------------| |
| Number of research studies completed | 70 |
| % of research projects completed in the last 3 years | 50% |
| % of research projects completed within the original project timeframe | 90% |

| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | |
|-----------------------------------------------| |
| Number of persons trained weighted by the length of training | |
| No. of persons trained weighted by the length of training | 9,000 |
| No. of persons provided with technical advice | 11,000 |
| % of trainees who rate the training course as good or better | |
| % of clients who rate the advisory services as good or better | |
| % of requests for training responded to within 3 days of request | 90% |
| % of requests for technical advice that are responded to within 3 days | |
| % of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 85% |

**P.4. SURIGAO STATE COLLEGE OF TECHNOLOGY**

**STRATEGIC OBJECTIVES**

**MANDATE**

The Surigao State College of Technology hereafter referred to as SSCT is a chartered state institution primarily aims for the purpose of providing higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering, and sciences, as well as short-term technical courses. It shall also provide primary consideration to the integration of research/studies for the development of the Province of Surigao del Norte (Sec. 2, RA 8650). Notwithstanding its charter, the operation of the College shall be governed by the Constitution and by statutes under the Republic of the Philippines, provided that whenever there are conflicts on the provisions of law, the provisions of the charter shall prevail unless the latter are expressly repealed by the former, or so decided by a component court of law, provided, further, that the hierarchy of statutes shall be considered

VISION

An excellence-driven institution of higher learning committed to produce holistic and globally competitive individuals.

MISSION

To provide relevant, high quality and sustainable instruction, research production and extension programs and services within a culture of credible and responsive institutional governance.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable.

SECTOR OUTCOME

Fortified institutional academic and administrative systems that continually sustain its function in the pursuit of advancement of and for its internal and external stakeholders.

ORGANIZATIONAL OUTCOME

Produce highly productive and competitive individuals who can sustainably partake in augmenting and upscaling national economic growth and development.

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>and Other</td>
</tr>
<tr>
<td></td>
<td>Services</td>
</tr>
<tr>
<td>Programs</td>
<td></td>
</tr>
<tr>
<td>100000000 General Administration and Support</td>
<td>P 14,633,000</td>
</tr>
<tr>
<td>300000000 Operations</td>
<td>80,949,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>MFO 1: Higher Education Services</td>
<td>80,949,000</td>
</tr>
<tr>
<td>MFO 2: Advanced Education Services</td>
<td>393,000</td>
</tr>
<tr>
<td>MFO 3: Research Services</td>
<td>443,000</td>
</tr>
<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>443,000</td>
</tr>
<tr>
<td>Total, Programs</td>
<td>95,582,000</td>
</tr>
</tbody>
</table>

PROJECT(S)

<table>
<thead>
<tr>
<th>Locally-Funded Project(s)</th>
<th>273,000</th>
<th>273,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total, Project(s)</td>
<td>273,000</td>
<td>273,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS

| P 95,582,000 | P 48,478,000 | P 273,000 | P 144,333,000 |
New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>REGION</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Maintenance and Other Expenses</td>
</tr>
<tr>
<td></td>
<td>Personnel Services</td>
</tr>
<tr>
<td></td>
<td>P 95,582,000</td>
</tr>
<tr>
<td>Regional Allocation</td>
<td>95,582,000</td>
</tr>
<tr>
<td>Region XIII - CARAGA</td>
<td>95,582,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>P 95,582,000</td>
</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

Implement quality instruction through academic and industry-based educational advancements

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES
Total number of graduates
- Total number of graduates
- Percentage of total graduates that are in priority courses
- Percentage of graduates who finished academic program according to the prescribed timeframe

MFO 2: ADVANCED EDUCATION SERVICES
Total Number of graduates
- Total number of graduates
- Percentage of graduates engaged in employment within 6 months of graduation
- Percentage of students who rate timeliness of education delivery/supervision as good or better

MFO 3: RESEARCH SERVICES
Number of research studies completed
- Number of research studies completed
- Percentage of research outputs presented in local, regional, national or international completed in the last 3 years
- Percentage of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Number of persons trained weighted by the length of training
- Number of persons provided with technical advice
- Percentage of clients who rate the advisory services as good or better
- Percentage of requests for technical advice that are responded to within 3 days