STRATEGIC OBJECTIVES

MANDATE

The Agusan del Sur State College of Agriculture and Technology shall provide and fully implement the program/activity/projects of the general administration and support services, support to operations and higher education services which are relevant to the SUCs Modernization Act.

VISION

The premier Agro-Industrial Higher Education Institution in CARAGA Region capable of producing morally upright, competent and globally competitive human resource to effectively implement sustainable development

MISSION

To provide higher professional, technical and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in agricultural, education, forestry, in-land fishery, engineering, arts and sciences and other relevant fields

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive and good quality public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare and local community improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>P 8,291,000</td>
<td>P 3,762,000</td>
<td>P 12,053,000</td>
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<tr>
<td>Operations</td>
<td>17,068,000</td>
<td>39,760,000</td>
<td>56,828,000</td>
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<tr>
<td>MFO 1: Higher Education Services</td>
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<td>38,710,000</td>
<td>55,778,000</td>
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<tr>
<td>MFO 2: Research Services</td>
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<td>650,000</td>
<td>1,300,000</td>
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<tr>
<td>MFO 3: Technical Advisory Extension Services</td>
<td>400,000</td>
<td>400,000</td>
<td>800,000</td>
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<tr>
<td>Total, Programs</td>
<td>25,359,000</td>
<td>43,522,000</td>
<td>68,881,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 25,359,000</td>
<td>P 43,522,000</td>
<td>P 68,881,000</td>
</tr>
</tbody>
</table>
New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Region Allocation</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Region XIII - CAMAGA</td>
<td>25,359,000</td>
<td>43,522,000</td>
<td></td>
<td>68,881,000</td>
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<tr>
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<td>25,359,000</td>
<td>43,522,000</td>
<td></td>
<td>68,881,000</td>
</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

Provisions of Quality and Good Accessible Higher Education

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES
Total number of graduates
Total number of graduates
% of total graduates that are in priority courses
Average passing % of licensure exams by the SUC graduates/national ave %
% passing across all disciplines covered by the SUC
% of programs accredited at: Levels 1-4
% of graduates who finished academic program according to the prescribed timeframe

MFO 2: RESEARCH SERVICES
Total number of graduates
Total number of graduates
% of graduates engaged in employment within 6 months of graduation
% of students who rate timeliness of education delivery/supervision as good or better

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES
No. of research studies completed
No. of research studies completed
% of research projects completed in the last 3 years. For levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora. For levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented
% of research projects completed within the original timeframe