MFO 2: ADVANCED EDUCATION SERVICES

- Total number of graduates: 30
- % of graduates engaged in employment within 6 months of graduation: 50%
- % of students who rate timeliness of education delivery/supervision as good or better: 50%

MFO 3: RESEARCH SERVICES

- Number of research studies completed: 54
- % of research projects completed in the last 3 years. For Level 1-2 SUCs: % of research outputs presented in local, regional, national or international fora, For Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented: 90%
- % of research projects completed within the original project timeframe: 75%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

- Number of persons trained weighted by the length of training: 12,310
- Number of persons provided with technical advice: 30
- % of trainees who rate the training course as good or better: 90%
- % of clients who rate the advisory services as good or better: 90%
- % of request for training responded to within 3 days of request: 90%
- % of request for technical advice that are responded to within 3 days: 90%
- % of persons who receive training or advisory services who rate timeliness of service delivery as good or better: 90%

M.5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Mindanao State University Iligan Institute of Technology (MSU-IIT), by virtue of Republic Act No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.

VISION

To become the world-class institution of higher learning renowned for its excellence in Science and Technology and for its commitment to the holistic development of the individual and society.

MISSION

To provide quality education for the industrial and socio-economic development of Mindanao with its diverse cultures through relevant programs in instruction, research, extension, and community involvement.

KEY RESULT AREAS

- Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

- Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000000000 General Administration and Support</td>
<td>P 58,415,000</td>
<td>P 37,761,000</td>
<td>P 96,176,000</td>
<td></td>
</tr>
<tr>
<td>20000000 Support to Operations</td>
<td>15,930,000</td>
<td>49,257,000</td>
<td>65,187,000</td>
<td></td>
</tr>
<tr>
<td>30000000 Operations</td>
<td>344,816,000</td>
<td>80,967,000</td>
<td>425,783,000</td>
<td></td>
</tr>
</tbody>
</table>

NFO 1: Higher Education Services
- 312,099,000
- 54,232,000
- 366,271,000

NFO 2: Advanced Education Services
- 11,515,000
- 1,244,000
- 12,759,000

NFO 3: Research Services
- 18,166,000
- 20,963,000
- 39,129,000

NFO 4: Technical Advisory Extension Services
- 3,096,000
- 4,528,000
- 7,624,000

Total, Programs
- 419,161,000
- 167,985,000
- 587,146,000

New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P 419,161,000</td>
<td>P 167,985,000</td>
<td>P 587,146,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

REGION

Regional Allocation
- P 419,161,000
- 167,985,000
- 587,146,000

Region X - Northern Mindanao
- 419,161,000
- 167,985,000
- 587,146,000

TOTAL NEW APPROPRIATIONS
- P 419,161,000
- 167,985,000
- 587,146,000

KEY STRATEGIES

1. Academic Excellence
2. A strong Research & Extension Organization
3. A Model ICT Organization
4. Quality Management Development

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

NFO 1: HIGHER EDUCATION SERVICES

- Total number of graduates
  - Targets: 2,145
Percentage of total graduates that are in priority courses
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC
Percentage of programs accredited at Level 1
Percentage of programs accredited at Level 2
Percentage of programs accredited at Level 3
Percentage of graduates who finished academic program according to the prescribed timeframe

**MFO 2: ADVANCED EDUCATION SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of graduates</td>
<td>139</td>
</tr>
<tr>
<td>Percentage of graduates engaged in employment within 6 months of graduation</td>
<td>75%</td>
</tr>
<tr>
<td>Percentage of students who rate timeliness of education delivery/supervision as good or better</td>
<td>30% - 40%</td>
</tr>
</tbody>
</table>

**MFO 3: RESEARCH SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of research studies completed</td>
<td>20</td>
</tr>
<tr>
<td>Percentage of research projects completed in the last 3 years</td>
<td>80%</td>
</tr>
<tr>
<td>Percentage of research outputs presented in local, regional, national or international fora</td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of research outputs published in a recognized journal or submitted for patenting or patented</td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of research projects completed within the original project timeframe</td>
<td>85%</td>
</tr>
</tbody>
</table>

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of persons trained weighted by the length of training</td>
<td>13,000</td>
</tr>
<tr>
<td>Number of persons provided with technical advice</td>
<td>200</td>
</tr>
<tr>
<td>Percentage of trainees who rate the training course as good or better</td>
<td>95%</td>
</tr>
<tr>
<td>Percentage of clients who rate the advisory services as good or better</td>
<td>95%</td>
</tr>
<tr>
<td>Percentage of requests for training responded to within 3 days of request</td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of requests for technical advice that are responded to within 3 days</td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better</td>
<td>60%</td>
</tr>
</tbody>
</table>

**M.6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**

**STRATEGIC OBJECTIVES**

**MANDATE**

The Misamis Oriental State College of Agriculture and Technology shall primarily provide higher technological, professional, and vocational instruction and training in the fields of agriculture, industry as well as in the arts and sciences, consistent with the goals for national development. It shall also promote research, advanced studies and progressive leadership in the various disciplines and areas of specialization.

**VISION**

A premier academic institution of higher learning in the region and in the country.

**MISSION**

To advance the well-being of the people of Misamis Oriental and Northern Mindanao.