fora, for Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented.  

\[ 56\% \]

**NFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**

- Number of persons trained weighted by the length of training: 2,475
- Number of persons provided with technical advice: 1,000
- % of trainees who rate the training course as good or better: 95%
- % of clients who rate the advisory services as good or better: 80%
- % of requests for training responded to within 3 days of request: 97%
- % of request for technical advice that are responded to within 3 days: 80%
- % of persons who receive training or advisory services who report timeliness of service delivery as good or better: 80%

**M.4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY**

**MANDATE**

The Mindanao University of Science and Technology shall provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness.

**VISION**

To be one of the country's leading providers of scientific and technological knowledge and skills

**MISSION**

To provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness.

**KEY RESULT AREAS**

- Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

- Human development towards poverty reduction and sustainable development

**ORGANIZATIONAL OUTCOME**

1. Locally and internationally recognized/competitive graduates
2. Inventions and innovative technologies
3. Community development

**New Appropriations, by Program/Project**

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
</table>

---

**Note:** The table above is a placeholder for the current operating expenditures. The actual data should be filled in according to the university's financial report.
PROGRAMS

100000000 General Administration and Support P 12,836,000 P 29,315,000 P 42,151,000
200000000 Support to Operations 6,140,000 1,810,000 7,950,000
300000000 Operations 65,893,000 41,768,000 107,661,000

MFO 1: Higher Education Services 61,367,000 38,179,000 99,546,000
MFO 2: Advanced Education Services 2,522,000 2,061,000 4,583,000
MFO 3: Research Services 1,658,000 883,000 2,541,000
MFO 4: Technical Advisory Extension Services 346,000 645,000 991,000

Total, Programs 84,869,000 72,893,000 157,762,000

PROJECT(S)

400000000 Locally-Funded Project(s) 9,300,000 9,300,000

Total, Project(s) 9,300,000 9,300,000

TOTAL NEW APPROPRIATIONS

P 84,869,000 P 72,893,000 P 9,300,000 P 167,062,000

New Appropriations, by Central/Regional Allocation

 Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
</table>

REGION

Regional Allocation P 84,869,000 P 72,893,000 P 9,300,000 P 167,062,000

Region X - Northern Mindanao

TOTAL NEW APPROPRIATIONS P 84,869,000 P 72,893,000 P 9,300,000 P 167,062,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Contribute to increased productivity of the economy’s human resources and business firms by providing human resource skills and generating new knowledge and technologies.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: HIGHER EDUCATION SERVICES</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of graduates</td>
<td>1,021</td>
</tr>
<tr>
<td>% of total graduates that are in priority courses</td>
<td>90%</td>
</tr>
<tr>
<td>Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC</td>
<td>1.35</td>
</tr>
<tr>
<td>% of programs accredited at Level 1, Level 2, Level 3 and Level 4</td>
<td>L1-39%, L2-15%, L3-22%, L4-5</td>
</tr>
<tr>
<td>% of graduates who finished academic program according to the prescribed timeframe</td>
<td>41%</td>
</tr>
</tbody>
</table>
NFO 2: ADVANCED EDUCATION SERVICES

- Total Number of graduates: 30
- % of graduates engaged in employment within 6 months of graduation: 50%
- % of students who rate timeliness of education delivery/supervision as good or better: 50%

NFO 3: RESEARCH SERVICES

- Number of research studies completed: 54
- % of research projects completed in the last 3 years. For Level 1-2 SUCs: % of research outputs presented in local, regional, national or international fora, for Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented: 90%
- % of research projects completed within the original project timeframe: 75%

NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

- Number of persons trained weighted by the length of training: 12,310
- Number of persons provided with technical advice: 30
- % of trainees who rate the training course as good or better: 90%
- % of clients who rate the advisory services as good or better: 90%
- % of request for training responded to within 3 days of request: 90%
- % of request for technical advice that are responded to within 3 days: 90%
- % of persons who receive training or advisory services who rate timeliness of service delivery as good or better: 90%

M.5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Mindanao State University Iligan Institute of Technology (MSU-IIT), by virtue of Republic Act No. 5363 dated June 15, 1968, is mandated to provide a program for an effective manpower training urgently needed for the industrial and commercial development of the Mindanao State University.

VISION

To become the world-class institution of higher learning renowned for its excellence in Science and Technology and for its commitment to the holistic development of the individual and society

MISSION

To provide quality education for the industrial and socio-economic development of Mindanao with its diverse cultures through relevant programs in instruction, research, extension, and community involvement

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated