M.3. CENTRAL MINDANAO UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Central Mindanao University is mandated to "concern itself with 'pure' and 'applied' research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students particularly graduate students, and for increasing knowledge and understanding." As such, CMU shall strive for high caliber instruction, research and extension and production. It shall train and equip its graduates for entrepreneurship and employment in the quality of life in Mindanao. The University shall promote efficiency and effectiveness in teaching, provide adequate instruction facilities, generate and apply knowledge to solve practical problems obtaining its environs.

VISION

To be an academic paradise of higher learning actively committed to the total development of people for a globally sustainable environment and a humane society

MISSION

To advance the frontiers of knowledge for economic prosperity, moral integrity, social and cultural sensitivity, and environmental consciousness through equitable access to quality instruction, research, extension and production

KEY RESULT AREAS

Rapid, inclusive, and sustained economic growth

SECTOR OUTCOME

1. Improved well-being and equitable access to adequate quality social services
2. Improved quality of higher education and established quality assurance on higher education institution's program
3. Advancing implemented extension activities that bridges experts to the target clientele through technology promotion and commercialization
4. Committed to undertake and promote collaborative, participatory and interdisciplinary research to generate knowledge and technologies capable of improving the quality of life

ORGANIZATIONAL OUTCOME

Central Mindanao University's programs, activities and projects are consistent with the Philippine Development Plan in providing quality education, research, extension and production to serve its clients

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100000000</td>
<td>General Administration and Support</td>
<td>P 41,064,000</td>
<td>P 34,596,000</td>
<td>P 75,660,000</td>
</tr>
<tr>
<td>200000000</td>
<td>Support to Operations</td>
<td>52,267,000</td>
<td>9,506,000</td>
<td>61,773,000</td>
</tr>
<tr>
<td>300000000</td>
<td>Operations</td>
<td>157,996,000</td>
<td>57,269,000</td>
<td>215,265,000</td>
</tr>
</tbody>
</table>

Current Operating Expenditures
MFO 1: Higher Education Services
MFO 2: Research Services
MFO 3: Technical Advisory Extension Services

Total, Programs

\[
\begin{array}{ccc}
\text{MFO 1} & \text{MFO 2} & \text{MFO 3} \\
141,852,000 & 51,377,000 & 193,229,000 \\
7,447,000 & 3,185,000 & 10,632,000 \\
8,697,000 & 2,707,000 & 11,404,000 \\
\end{array}
\]

\[
\begin{array}{ccc}
\text{Total, Project(s)} & \text{15,900,000} & \text{15,900,000} \\
\end{array}
\]

\[
\begin{array}{ccc}
\text{Total New Appropriations} & \text{P} & \text{15,900,000} \\
\end{array}
\]

\[
\begin{array}{ccc}
\text{New Appropriations, by Central/Regional Allocation} & \text{P} & \text{368,598,000} \\
\end{array}
\]

\[
\begin{array}{ccc}
\text{Current Operating Expenditures} & \text{Maintenance and Other} & \text{Capital Outlays} & \text{Total} \\
\end{array}
\]

\[
\begin{array}{cccc}
\text{PERSONNEL SERVICES} & \text{OPERATING EXPENSES} & \text{TOTAL} \\
\end{array}
\]

\[
\begin{array}{cccc}
\text{REGION} & \text{P} & \text{15,900,000} & \text{P} & \text{368,598,000} \\
\text{Regional Allocation} & \text{P} & \text{15,900,000} & \text{P} & \text{368,598,000} \\
\text{Region X - Northern Mindanao} & \text{P} & \text{15,900,000} & \text{P} & \text{368,598,000} \\
\text{TOTAL NEW APPROPRIATIONS} & \text{P} & \text{15,900,000} & \text{P} & \text{368,598,000} \\
\end{array}
\]

\[
\begin{array}{cccc}
\text{PERFORMANCE INFORMATION} & \text{Targets} \\
\end{array}
\]

\[
\begin{array}{cccc}
\text{MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS} & \text{1. Increase and improve the University's facilities to cater to the needs of Instruction, Research and Extension for rapid and inclusive economic growth.} \\
\text{2. Effective and efficient utilization of the University's productive resources for Instruction, Research, Extension and Income generation purposes to address sustainability of economic growth.} \\
\text{MFO 1: HIGHER EDUCATION SERVICES} & \text{Total number of graduates} & 1,150 \\
\text{MFO 2: RESEARCH SERVICES} & \text{% of total graduates that are in priority courses} & 100\% \\
\text{} & \text{Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC.} & 85\% \\
\text{} & \text{% of programs accredited at: Level 1, Level 2, Level 3 and Level 4} & 85\% \\
\text{} & \text{% of graduates who finished academic program according to the prescribed timeframe} & 70\% \\
\text{} & \text{Number of research studies completed} & 25 \\
\text{} & \text{% of research projects completed in the last 3 years: For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international} & \text{ } \\
\end{array}
\]
fora, for Levels 3-4 SUCs: % of research outputs published in a recognized
journal or submitted for patenting or patented. 56%

NFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

| Number of persons trained weighted by the length of training | 2,475 |
| Number of persons provided with technical advice | 1,000 |
| % of trainees who rate the training course as good or better | 95% |
| % of clients who rate the advisory services as good or better | 80% |
| % of requests for training responded to within 3 days of request | 97% |
| % of request for technical advice that are responded to within 3 days | 80% |
| % of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 80% |

M.4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Mindanao University of Science and Technology shall provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness.

VISION

To be one of the country’s leading providers of scientific and technological knowledge and skills

MISSION

To provide advanced education, higher technological and professional instruction, advanced instruction in mathematics, science, technology and engineering, and advanced research and extension work in human resource development of critical skills and competencies required for global competitiveness.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Human development towards poverty reduction and sustainable development

ORGANIZATIONAL OUTCOME

1. Locally and internationally recognized/competitive graduates
2. Inventions and innovative technologies
3. Community development

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Other Services</td>
</tr>
<tr>
<td>Personnel</td>
</tr>
</tbody>
</table>
