Total number of graduates 1,250
Percentage of total graduates that are in priority courses 85%
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC.
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC. 60%
Percentage of programs accredited at:
Level 1 43%
Level 2 27%
Level 3 17%
Level 4 17%
Percentage of graduates who finished academic program according to the prescribed timeframe
Percentage of graduates who finished academic program according to the prescribed timeframe 85%

MSO 2: ADVANCED EDUCATION SERVICES
Total number of graduates
Total number of graduates 110
Percentage of graduates engaged in employment within 6 months of graduation 78%
Percentage of students who rate timeliness of education delivery/supervision as good or better.
Percentage of students who rate timeliness of education delivery/supervision as good or better 85%

MSO 3: RESEARCH SERVICES
Number of research studies completed
Number of research studies completed 80
Percentage of research projects completed in the last 3 years.
For Levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora 80%
Percentage of research projects completed within the original project timeframe.
Percentage of research projects completed within the original project timeframe 80%

MSO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Number of persons provided with technical advice
Number of persons provided with technical advice 11,000
Percentage of trainees who rate the training course as good or better
Percentage of trainees who rate the training course as good or better 90%
Percentage of clients who rate the advisory services as good or better
Percentage of clients who rate the advisory services as good or better 80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better.
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better 80%

K.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE
The University of Eastern Philippines shall primarily give technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.

VISION
The University of Eastern Philippines, a world-class institution.
MISSION

The development of the learners into efficient and effective accelerators of progress, serving the region with an agro-industrial economy propelled by an empowered and peace-loving people living in an ecologically-balanced environment, embodying honesty, nationalism and commitment to service through responsive researches, relevant instruction, people-centered extension programs, and enterprising production for sustainable development.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

1. Achieve excellence in teaching and learning
2. Create education pathways to prepare people for life and work
3. Provide equitable access to educational opportunities

ORGANIZATIONAL OUTCOME

Leadership style, performance, creativity and productivity in instruction, research, extension, and production

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000 General Administration and Support</td>
<td>41,601,000</td>
<td>17,170,000</td>
<td>58,771,000</td>
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<tr>
<td>200000000 Support to Operations</td>
<td>4,519,000</td>
<td>1,832,000</td>
<td>6,351,000</td>
</tr>
<tr>
<td>300000000 Operations</td>
<td>172,080,000</td>
<td>41,050,000</td>
<td>213,130,000</td>
</tr>
<tr>
<td>MFO 1: Higher Education Services</td>
<td>157,461,000</td>
<td>36,942,000</td>
<td>194,403,000</td>
</tr>
<tr>
<td>MFO 2: Advanced Education Services</td>
<td>3,336,000</td>
<td>137,000</td>
<td>3,473,000</td>
</tr>
<tr>
<td>MFO 3: Research Services</td>
<td>8,026,000</td>
<td>2,526,000</td>
<td>10,552,000</td>
</tr>
<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>3,257,000</td>
<td>1,445,000</td>
<td>4,702,000</td>
</tr>
<tr>
<td>Total Programs</td>
<td>218,200,000</td>
<td>60,052,000</td>
<td>278,252,000</td>
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</tbody>
</table>

PROJECT(S)

<table>
<thead>
<tr>
<th>Locally-Funded Project(s)</th>
<th>300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total, Project(s)</td>
<td>300,000</td>
</tr>
</tbody>
</table>

TOTAL NEW Appropriations

| 218,200,000 | 60,052,000 | 300,000 | 278,552,000 |

New Appropriations, by Central/Regional Allocation

|                                  | P 218,200,000 | P 60,052,000 | P 300,000 | P 278,552,000 |
Current Operating Expenditures

<table>
<thead>
<tr>
<th>Region</th>
<th>Maintenance and Other Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P 218,200,000</td>
<td>60,052,000</td>
<td>300,000</td>
<td>P 278,552,000</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS

P 218,200,000 | 60,052,000 | 300,000 | P 278,552,000

KEY STRATEGIES

Develop and improve a culture of excellence and innovation

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>Targets</th>
</tr>
</thead>
</table>

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Total number of graduates

Percentage of total graduates that are in priority courses

Average passing percentage of licensure exams by the SUC graduates/national

Average percentage passing across all disciplines covered by the SUC.

Ave. passing Percentage of licensure exams by the SUC graduates/national

Percentage of programs accredited

Percentage of programs accredited at level 1-4

Percentage of graduates who finished academic program according to the prescribed timeframe

Percentage of graduates who rate the timeliness of education delivery/supervision as good or better

Percentage of students who rate the timeliness of education delivery/supervision as good or better

1,871

100%

93%

97%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates

Total number of graduates

Percentage of graduates engaged in employment within 6 months of graduation

Percentage of graduates engaged in employment within 6 months of graduation

Percentage of students who rate the timeliness of education delivery/supervision as good or better

Percentage of students who rate the timeliness of education delivery/supervision as good or better

110

40%

97%

MFO 3: RESEARCH SERVICES

No. of research studies completed

No. of research studies completed

Percentage of research projects completed in 3 years:

For Levels 3-4 SUCs: % of research outputs published by a recognized journal or submitted for patenting or patented

Percentage of research projects completed within the original project timeframe

Percentage of research projects completed within the original project timeframe

65

45%

55%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training

No. of persons trained weighted by the length of training

No. of persons provided with technical advice

3,700
No. of persons provided with technical advice
Percentage of trainees who rate the training course as good or better
Percentage of trainees who rate the advisory services as good or better
Percentage of clients who rate the advisory services as good or better
Percentage of requests for training responded to within 3 days of request
Percentage of requests for training responded to within 3 days of request
Percentage of requests for technical advice that are responded to within 3 days
Percentage of persons who receive training or advisory services who rate
timeliness of service delivery as good or better
Percentage of persons who receive training or advisory services who rate
timeliness of service delivery as good or better

K.10. VISAYAS STATE UNIVERSITY
(LEYTE STATE UNIVERSITY)

STRATEGIC OBJECTIVES

Mandate

The Visayas State University is mandated to provide higher professional instructions and training in science and technology, especially in the fields of agriculture, including allied sciences, and industry, implementation programs for advanced studies, research, extension services and progressive leadership in all fields of agriculture and allied sciences.

Vision

The premier university of science and technology in the Visayas

Mission

Provide excellent instruction, conduct relevant research and foster community engagement that produce highly competent graduates necessary for the development of the country

Key Result Areas

Poverty reduction and empowerment of the poor and vulnerable

Sector Outcome

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

Organizational Outcome

1. Efficient and transparent government service
2. High demand of the majority of graduates for employment and for undertaking other business ventures
3. Poverty alleviation
4. Reduction of environmental destruction and wastage

New Appropriations, by Program/Project

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