journal or submitted for patenting or patented.
Percentage of research projects completed within the original project timeframe
Percentage of research projects completed within the original project timeframe

MTO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Number of persons trained weighted by the length of training
Number of persons trained weighted by the length of training
Number of persons provided with technical advice
Number of persons provided with technical advice
Percentage of trainees who rate the training course as good or better
Percentage of trainees who rate the training course as good or better
Percentage of clients who rate the advisory services as good or better
Percentage of clients who rate the advisory services as good or better
Percentage of requests for training responded to within 3 days of request
Percentage of requests for training responded to within 3 days of request
Percentage of requests for technical advice that are responded to within 3 days
Percentage of requests for technical advice that are responded to within 3 days
Percentage of persons who receive training or advisory services who rate
timeliness of service delivery as good or better.
Percentage of persons who receive training or advisory services who rate
timeliness of service delivery as good or better.

SOUTHERN LEYTE STATE UNIVERSITY
(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Southern Leyte State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization.

VISION

The Southern Leyte State University shall be a globally competitive and values-motivated institution for social transformation.

MISSION

SLSU is dedicated to produce agents of change imbued with core values of competence, commitment, and spirituality and uphold excellence in instruction, research, extension, and production for sustainable socio-economic growth and development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

1. Access to advanced studies for academic, professional and managerial competence toward an enhanced quality of life
2. Enhanced living condition thru sustainable livelihood training, extension and research applications

ORGANIZATIONAL OUTCOME

1. Production of globally competitive, competent professionals and entrepreneurs
2. Generation of research output and conduct of extension and community outreach programs
### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Program/Project</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>24,172,000</td>
<td>8,304,000</td>
<td>32,476,000</td>
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<tr>
<td>Support to Operations</td>
<td>624,000</td>
<td>624,000</td>
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</tr>
<tr>
<td>Operations</td>
<td>101,194,000</td>
<td>36,201,000</td>
<td>137,395,000</td>
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</tr>
<tr>
<td>MFU 1: Higher Education Services</td>
<td>101,180,000</td>
<td>23,737,000</td>
<td>124,917,000</td>
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<tr>
<td>MFU 2: Advanced Education Services</td>
<td>14,000</td>
<td>337,000</td>
<td>351,000</td>
<td></td>
</tr>
<tr>
<td>MFU 3: Research Services</td>
<td>8,536,000</td>
<td>8,536,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MFU 4: Technical Advisory Extension Services</td>
<td>3,591,000</td>
<td>3,591,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Programs</strong></td>
<td>125,366,000</td>
<td>45,129,000</td>
<td>170,495,000</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>125,366,000</td>
<td>45,129,000</td>
<td>170,495,000</td>
<td></td>
</tr>
</tbody>
</table>

### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Region</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>125,366,000</td>
<td>45,129,000</td>
<td>170,495,000</td>
<td></td>
</tr>
<tr>
<td>Region VIII - Eastern Visayas</td>
<td>125,366,000</td>
<td>45,129,000</td>
<td>170,495,000</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>125,366,000</td>
<td>45,129,000</td>
<td>170,495,000</td>
<td></td>
</tr>
</tbody>
</table>

### PERFORMANCE INFORMATION

**KEY STRATEGIES**

1. Uphold quality instruction
2. Explore and sustain, diverse, commendable, and responsive MDE programs
3. Intensify production capability
4. Responsive and responsible student services
5. Model of efficient and effective support and delivery system

### MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: HIGHER EDUCATION SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total number of graduates</strong></td>
</tr>
</tbody>
</table>
Total number of graduates 1,250
Percentage of total graduates that are in priority courses 85%
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC. 60%
Percentage of programs accredited at:
   Level 1 43%
   Level 2 27%
   Level 3 17%
   Level 4 17%
Percentage of graduates who finished academic program according to the prescribed timeframe 85%

NFO 2: ADVANCED EDUCATION SERVICES
Total number of graduates 110
Percentage of graduates engaged in employment within 6 months of graduation 78%
Percentage of students who rate timeliness of education delivery/supervision as good or better.
   Percentage of students who rate timeliness of education delivery/supervision as good or better 85%

NFO 3: RESEARCH SERVICES
Number of research studies completed 80
Percentage of research projects completed in the last 3 years.
   For Levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora 80%
   Percentage of research projects completed within the original project timeframe. 80%

NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Number of persons provided with technical advice 11,000
Percentage of trainees who rate the training course as good or better
   Percentage of trainees who rate the training course as good or better 90%
Percentage of clients who rate the advisory services as good or better
   Percentage of clients who rate the advisory services as good or better 80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better.
   Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better. 80%

K.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE
The University of Eastern Philippines shall primarily give technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.

VISION
The University of Eastern Philippines, a world-class institution.