MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates
- Main Campus: 624
- Tabango Campus: 100

Percentage of total graduates that are in priority courses
- Main Campus: 85%
- Tabango Campus: 14%

Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC.
- Maritime Education: 75%
- Licensure Examination for Teachers (LET): 56%
- Engineering: 63%

Percentage of programs accredited at:
- Level 1: 35%
- Level 2: 75%
- Level 3: 75%
- Level 4: 75%

Percentage of graduates who finished academic program according to the prescribed timeframe
- Main Campus: 85%
- Tabango Campus: 100%

MFO 2: RESEARCH SERVICES

Number of research studies completed
- Number of research studies completed: 25

Percentage of research projects completed in the last 3 years
- For Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented: 33%

Percentage of research projects completed within the original project timeframe:
- % of research projects completed within the original project timeframe: 60%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training
- Number of persons trained weighted by the length of training: 400

Number of persons provided with technical advice
- Number of persons provided with technical advice: 210

Percentage of trainees who rate the training course as good or better
- % of trainees who rate the training course as good or better: 85%

Percentage of clients who rate the advisory services as good or better
- % of clients who rate the advisory services as good or better: 90%

Percentage of requests for training responded to within 3 days of request
- % of requests for training responded to within 3 days of request: 58%

Percentage of requests for technical advice that are responded to within 3 days
- % of requests for technical advice that are responded to within 3 days: 100%

Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better
- % of persons who received training or advisory services who rate timeliness of service delivery as good or better: 90%

E.7. SAMAR STATE UNIVERSITY

(SAMAR STATE POLYTECHNIC COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social
sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.

It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization. (Section 2. RA 9313)

VISION

The university commits itself to the development of human potentials and the fortification of human conditions as subsumed in the fundamental matrix of life of the indigenous society and in the realities of global communities.

MISSION

The university shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.

It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization. (Section 2. RA 9313).

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid inclusive and sustained economic growth

SECTOR OUTCOME

Human resources

ORGANIZATIONAL OUTCOME

1. Human resource development
2. Technologies generation
3. Technologies transferred

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
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<tr>
<td></td>
<td>Operating Expenses</td>
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<tr>
<td></td>
<td>Capital Outlays</td>
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<tr>
<td>30000000 Operations</td>
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<td>MFO 1: Higher Education Services</td>
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<tr>
<td>MFO 2: Advanced Education Services</td>
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<td>MFO 3: Research Services</td>
<td>418,000</td>
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<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>300,000</td>
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<tr>
<td>Total Programs</td>
<td>103,662,000</td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 103,662,000</td>
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</table>
New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>Operating Services</td>
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<tr>
<td>Services</td>
<td>Expenses</td>
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<td>Region</td>
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<tr>
<td>Allocation</td>
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<td>P 139,467,000</td>
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<td>Region VIII -</td>
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<tr>
<td>Eastern Visayas</td>
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<tr>
<td></td>
<td>103,662,000  35,805,000</td>
<td>139,467,000</td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 103,662,000  P 25,805,000</td>
<td>P 139,467,000</td>
<td></td>
</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Advanced and higher education
2. Generation of new knowledge-based resources through research capability activities
3. Provide technical advisory to service communities in the 2nd District of Samar

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: HIGHER EDUCATION SERVICES</th>
<th>Targets</th>
</tr>
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<tbody>
<tr>
<td>Total number of graduates</td>
<td>610</td>
</tr>
<tr>
<td>Percentage of total graduates</td>
<td>610</td>
</tr>
<tr>
<td>Percentage of total graduates</td>
<td>73%</td>
</tr>
<tr>
<td>Average passing percentage</td>
<td>73%</td>
</tr>
<tr>
<td>percentage passing all disciplines covered by the SUC</td>
<td>73%</td>
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<tr>
<td>Nursing</td>
<td>93%</td>
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<tr>
<td>Engineering</td>
<td>53%</td>
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<tr>
<td>Education</td>
<td>74%</td>
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<tr>
<td>Percentage of programs accredited</td>
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<tr>
<td>Level 1</td>
<td>3%</td>
</tr>
<tr>
<td>Level 2</td>
<td>3%</td>
</tr>
<tr>
<td>Level 3</td>
<td>3%</td>
</tr>
<tr>
<td>Level 4</td>
<td>3%</td>
</tr>
<tr>
<td>Percentage of graduates who finished academic program according to the prescribed timeframe</td>
<td>73%</td>
</tr>
<tr>
<td>Percentage of graduates who finished academic program according to the prescribed timeframe</td>
<td>73%</td>
</tr>
</tbody>
</table>

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates

Percentage of graduates engaged in employment within 6 months of graduation

Percentage of students who rate the quality of education delivery as good or better

Percentage of students who rate the quality of education delivery as good or better

MFO 3: RESEARCH SERVICES

Number of research studies completed

Number of research studies completed

Percentage of research projects completed in the last 3 years

For Levels 3-4: Percentage of research outputs published in a recognized
journal or submitted for patenting or patented.

Percentage of research projects completed within the original project timeframe  
Percentage of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training  
Number of persons trained weighted by the length of training

3,150

Number of persons provided with technical advice  
Number of persons provided with technical advice

934

Percentage of trainees who rate the training course as good or better  
Percentage of trainees who rate the training course as good or better

81%

Percentage of clients who rate the advisory services as good or better  
Percentage of clients who rate the advisory services as good or better

82%

Percentage of requests for training responded to within 3 days of request  
Percentage of requests for training responded to within 3 days of request

83%

Percentage of requests for technical advice that are responded to within 3 days  
Percentage of requests for technical advice that are responded to within 3 days

82%

Percentage of persons who receive training or advisory services who rate
timeliness of service delivery as good or better.  
Percentage of persons who receive training or advisory services who rate
timeliness of service delivery as good or better.

88%

E.O. SOUTHERN LEYTE STATE UNIVERSITY

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TONAS OPPUS NORMAL COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Southern Leyte State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization.

VISION

The Southern Leyte State University shall be a globally competitive and values-motivated institution for social transformation.

MISSION

SLSU is dedicated to produce agents of change imbued with core values of competence, commitment, and spirituality and uphold excellence in instruction, research, extension, and production for sustainable socio-economic growth and development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

1. Access to advanced studies for academic, professional and managerial competence toward an enhanced quality of life
2. Enhanced living condition thru sustainable livelihood training, extension and research applications

ORGANIZATIONAL OUTCOME

1. Production of globally competitive, competent professionals and entrepreneurs
2. Generation of research output and conduct of extension and community outreach programs