K.S. NORTHWEST SAMAR STATE UNIVERSITY

(TIBURCIO TANCINCO MEMORIAL INSTITUTE OF SCIENCE AND TECHNOLOGY AND SAMAR STATE COLLEGE OF AGRICULTURE AND FORESTRY)

STRATEGIC OBJECTIVES

MANDATE

The Northwest Samar State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.

VISION

A provider of relevant and quality education to a society where citizens are competent, skilled, dignified and community oriented

MISSION

An academic institution providing technological, professional, research and extension programs to form principled men and women of competencies and skills responsive to local and global development needs

KEY RESULT AREAS

1. Transparent, accountable, and participatory Governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Poverty alleviation, hastening the pace of innovation, creating new knowledge and functional skills and increasing the productivity of the workplace and the dynamism of community

ORGANIZATIONAL OUTCOME

Enhanced social development thru education, research and extension

New Appropriations, by Program/Project

| Current Operating Expenditures |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|
|                               | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total            |
| PROGRAMS                      |                  |                               |                 |                 |
| 100000000                     |                  |                               |                 |                 |
| General Administration and Support | 13,909,000 | 5,415,000 | P 19,404,000 |
| 200000000                     |                  | 800,000                       |                 |                 |
| Support to Operations         |                  |                               |                 | 800,000         |
| 300000000                     |                  | 57,743,000                    | 19,566,000      | 77,309,000      |
| Operations                    |                  |                               |                 |                 |
| MFO 1: Higher Education Services | 55,288,000 | 17,197,000 | 72,485,000 |
| MFO 2: Advanced Education Services | 412,000 | 560,000 | 972,000 |
| MFO 3: Research Services      | 206,000         | 1,086,000                     | 1,292,000       |
| MFO 4: Technical Advisory Extension Services | 1,837,000 | 723,000 | 2,560,000 |
| Total                         | 71,732,000 | 25,781,000 | P 97,513,000 |
| TOTAL NEW APPROPRIATIONS      |                  |                               |                 |                 |
|                               | 71,732,000 | 25,781,000 | P 97,513,000 |

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### New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>REGION</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tr>
<td>Regional Allocation</td>
<td>P 71,732,000</td>
<td>P 25,781,000</td>
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<td>97,513,000</td>
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<tr>
<td>Region VIII - Eastern Visayas</td>
<td>71,732,000</td>
<td>25,781,000</td>
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**TOTAL NEW APPROPRIATIONS**

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**Performance Information**

### Key Strategies

1. Provide access to more affordable, good quality education for the poor and disadvantage students
2. Preparing students in the tertiary level and technological vocational education for productive employment
3. Providing non-formal education to unskilled workers, farmers and fish folks
4. Pursue aggressive R & D on industrial technology and climate change sensitive technologies, climate proof support facilities and climate responsive food production system

### Major Final Outputs (MFO) / Performance Indicators

**MFO 1: Higher Education Services**

- Total number of graduates
  - Total number of graduates: 1,086
- Percentage of total graduates that are in priority courses
  - % of total graduates that are in priority courses: 20%
- Average passing percentage of license exams by the SUC graduates/national average percentage passing across all discipline covered by the SUC
  - Ave. passing % of license exams by the SUC graduates/national ave % passing across all discipline covered by the SUC: 41%
- Percentage of programs accredited
  - Level 1: -
  - Level 2: 7.14%
  - Level 3: 7.14%
  - Level 4: -
- Percentage of graduates who finished academic program according to the prescribed timeframe
  - % of graduates who finished academic program according to the prescribed timeframe: 61%

**MFO 2: Advanced Education Services**

- Total number of graduates
  - Total number of graduates: 35
- Percentage of graduates engaged in employment within 6 months of graduation
  - % of graduates engaged in employment within 6 months of graduation: 100%
- Percentage of students who rate timeliness of education delivery/supervision as good or better
  - % of students who rate timeliness of education delivery/supervision as good or better: 100%

**MFO 3: Research Services**

- Number of research studies completed
  - Number of research studies completed: 23
- Percentage of research projects completed in the last 3 years
OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2014

For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora

Percentage of research projects completed within the original project timeframe
% of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Persons trained weighted by the length of training
Number of Persons trained weighted by the length of training

Number of Persons provided with technical advice
Number of Persons provided with technical advice

Percentage of trainees who rate the training course as good or better
% of trainees who rate the training course as good or better

Percentage of clients who rate the advisory services good or better
% of clients who rate the advisory services good or better

Percentage of requests for training responded to within 3 days of request
% of requests for training responded to within 3 days of request

Percentage of requests for technical advice that are responded to within 3 days
% of requests for technical advice that are responded to within 3 days

Percentage of persons who receive training or advisory services who rate
timeliness of service delivery as good or better
% of requests for technical advice that are responded to within 3 days

X.6. PALOMPON POLYTECHNIC STATE UNIVERSITY

(PALOMPON INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Palompon Polytechnic State University provides higher vocational, professional and technical instruction and training in maritime, trade and industrial education, other vocational and professional courses intended to uplift the potential and talents of the youth in its service area, and promotes research, advanced studies and progressive leadership in the fields of trade, technical, industrial and technological education, and for special purpose.

VISION

An institution of excellence committed to the education and training of globally competitive manpower for the maritime industry, educational institutions and the industrial world, and a leading partner in the enhancement of the quality of life of the people in the service area, the country and beyond

MISSION

A chartered state maritime and technological institution educates and trains competent and world-class seafarers, engineers, technologists, teachers, and other professionals who are imbued with moral and spiritual values and sincere commitment to serve God and the people

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates