Percentage of research projects completed within the original project timeframe 86%

MTO 4: TECHNICAL ADVISORY EXTENSION SERVICES
- No. of persons trained weighted by the length of training
  - No. of persons trained weighted by the length of training 336,046
- No. of persons provided with technical advice
  - No. of persons provided with technical advice 30
- Percentage of trainees who rate the training course as good or better
  - Percentage of trainees who rate the training course as good or better 85%
- Percentage of clients who rate the advisory services as good or better
  - Percentage of clients who rate the advisory services as good or better 85%
- Percentage of requests for training responded to within 3 days of requests
  - Percentage of requests for training responded to within 3 days of requests 100%
- Percentage of requests for technical advice that are responded to within 3 days
  - Percentage of requests for technical advice that are responded to within 3 days 90%
- Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better
  - Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better 90%

II.4. NAVAL STATE UNIVERSITY

(NAVAL INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

Mandate

The Naval State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization. The university also provides advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.

Vision

By the year 2020, Naval State University is a globally competitive state university imbued with positive values and contributory to sustainable development and progress.

Mission

To generate world-class graduates equipped with quality education, professional training and relevant skills in maritime education, engineering, arts and sciences and other health-related programs, tourism, education, ICT, criminology, business and entrepreneurship, agriculture, fishery and forestry through instruction, research, extension and production services.

Key Result Areas

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Just and lasting peace and the rule of law
5. Integrity of the environment and climate change adaptation and mitigation

Sector Outcome

Enhanced Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

Organizational Outcome

1. Globally Competitive Public Higher Education Graduates
### 2. New Knowledge and Technologies Generated and Disseminated
### 3. Welfare of Local Communities Improved

#### New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Maintenance and Other Current Operating Expenditures</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
</tr>
<tr>
<td>100000000</td>
<td>General Administration and Support</td>
<td>13,738,000 P</td>
<td>9,879,000</td>
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<tr>
<td>200000000</td>
<td>Support to Operations</td>
<td>48,000</td>
<td>1,189,000</td>
</tr>
<tr>
<td>300000000</td>
<td>Operations</td>
<td>58,949,000</td>
<td>24,444,000</td>
</tr>
<tr>
<td></td>
<td>MFO 1: Higher Education Services</td>
<td>37,169,000</td>
<td>18,082,000</td>
</tr>
<tr>
<td></td>
<td>MFO 2: Advanced Education Services</td>
<td>100,000</td>
<td>1,532,000</td>
</tr>
<tr>
<td></td>
<td>MFO 3: Research Services</td>
<td>21,490,000</td>
<td>2,520,000</td>
</tr>
<tr>
<td></td>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>200,000</td>
<td>2,310,000</td>
</tr>
<tr>
<td></td>
<td>Total Programs</td>
<td>72,735,000</td>
<td>35,512,000</td>
</tr>
<tr>
<td></td>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>72,735,000 P</td>
<td>35,512,000</td>
</tr>
</tbody>
</table>

#### New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Region</th>
<th>Maintenance and Other Current Operating Expenditures</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Regional Allocation</td>
<td>72,735,000 P</td>
<td>35,512,000</td>
</tr>
<tr>
<td></td>
<td>Region VIII – Eastern Visayas</td>
<td>72,735,000</td>
<td>35,512,000</td>
</tr>
<tr>
<td></td>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>72,735,000 P</td>
<td>35,512,000</td>
</tr>
</tbody>
</table>

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

1. Excellence in instruction
2. Adequate and sustainable resource generation

#### MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: HIGHER EDUCATION SERVICES</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Graduates</td>
<td></td>
</tr>
</tbody>
</table>
### Total Number of Graduates

#### Percentage of total graduates that are in priority courses
- Maritime Education: 36.82%
- Teacher Education: 15.66%

#### Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC
- Engineering Programs: 60%
- Teacher Education: 60%
- Maritime Education: 70%
- Criminologist: 50%
- Nursing: 60%
- Bachelor of Science in Forestry: 80%
- Bachelor of Science in Agriculture: 80%
- Bachelor of Secondary Education: 85%

#### Percentage of programs accredited at:
- Level 1: 20%
- Level 2: 8%
- Level 3: 4%
- Level 4: -

#### Percentage of graduates who finished academic program according to the prescribe timeframe:
- % of graduates who finished academic program according to the prescribe timeframe: -

### MFO 2: ADVANCED EDUCATION SERVICES

#### Total Number of Graduates
- Total Number of Graduates: 124

#### Percentage of graduates engaged in employment within 6 months of graduation
- % of graduates engaged in employment within 6 months of graduation: 98%

#### Percentage of students who rate timeliness of education delivery/supervision as good or better
- % of students who rate timeliness of education delivery/supervision as good or better: -

### MFO 3: RESEARCH SERVICES

#### Number of Research studies completed
- Number of Research studies completed: 65

#### Percentage of research projects completed in the last 3 years
- For levels 3-4 SUC: % of research outputs published in a recognized journal or submitted for patenting or patented: 5%

#### Percentage of research projects completed within the original project timeframe
- % of research projects completed within the original project timeframe: -

### MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

#### Number of persons trained weighted by the length of training
- Number of persons trained weighted by the length of training: 500

#### Percentage of trainees who rate the training course as good or better
- % of trainees who rate the training course as good or better: 80%

#### Percentage of clients who rate the advisory services as good or better
- % of clients who rate the advisory services as good or better: 85%

#### Percentage of requests for training responded to within 3 days of request
- % of requests for training responded to within 3 days of request: -

#### Percentage of requests for technical advice that are responded to within 3 days
- % of requests for technical advice that are responded to within 3 days: -

#### Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better
- % of persons who receive training or advisory services who rate timeliness of service delivery as good or better: -