### Total number of graduates

- 2,350

### Percentage of total graduates that are in priority courses

- 75%

### Average passing % of licensure exams by the SUC graduates/national average %

### passing across all disciplines covered by the SUC

- 75%

### Percentage of programs accredited

<table>
<thead>
<tr>
<th>Level</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Level 1</td>
<td>31%</td>
</tr>
<tr>
<td>Level 2</td>
<td>12%</td>
</tr>
<tr>
<td>Level 3</td>
<td>6%</td>
</tr>
</tbody>
</table>

### Percentage of graduates who finished academic program according to the prescribed timeframe

- 85%

#### NFO 2: ADVANCED EDUCATION SERVICES

- Total number of graduates
  - Total number of graduates: 90
  - Percentage of graduates engaged in employment within 6 months of graduation: 90%
  - Percentage of students who rate timeliness of education delivery/supervision as good or better: -

#### NFO 3: RESEARCH SERVICES

- Number of research studies completed
  - Number of research studies completed: 22
  - Percentage of research projects completed in the last 3 years
  - For Levels 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (Published): 80%
  - Percentage of research projects completed within the original project framework: 80%

#### NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

- No. persons trained weighted by the length of training
  - No. persons trained weighted by the length of training: 1,700
  - No. of persons provided with technical advice
  - No. of persons provided with technical advice: 100
  - Percentage of trainees who rate the training course as good or better.
  - % of trainees who rate the training course as good or better: 75%
  - Percentage of clients who rate the advisory services as good better
  - % of clients who rate the advisory services as good better: 70%
  - Percentage of request for training responded to within 3 days of request
  - % of request for training responded to within 3 days of request: 70%
  - Percentage of requests for technical advice that are responded to within 3 days
  - % of requests for technical advice that are responded to within 3 days: 75%
  - Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better
  - % of persons who receive training or advisory services who rate timeliness of service delivery as good or better: 70%

### K.3. LEYTE NORMAL UNIVERSITY

#### STRATEGIC OBJECTIVES

#### MANDATE

The Leyte Normal University provides higher professional and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in education and other related fields.
VISION

A center of excellence in teacher education, arts and sciences, and management development.

MISSION

To provide higher professional and special instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education and other related fields as may be relevant and to offer undergraduate and graduate courses in the field of education and other related degree courses as the Board of Regents may deem necessary to carry out its objectives.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Just and lasting peace and the rule of law
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000 General Administration and Support</td>
<td>P 17,781,000</td>
<td>P 13,598,000</td>
<td>P 31,379,000</td>
<td></td>
</tr>
<tr>
<td>20000000 Support to Operations</td>
<td>8,809,000</td>
<td>600,000</td>
<td>9,409,000</td>
<td></td>
</tr>
<tr>
<td>30000000 Operations</td>
<td>59,411,000</td>
<td>36,691,000</td>
<td>95,102,000</td>
<td></td>
</tr>
<tr>
<td>MFO 1: Higher Education Services</td>
<td>55,843,000</td>
<td>31,700,000</td>
<td>87,543,000</td>
<td></td>
</tr>
<tr>
<td>MFO 2: Advanced Education Services</td>
<td>1,354,000</td>
<td>1,440,000</td>
<td>2,794,000</td>
<td></td>
</tr>
<tr>
<td>MFO 3: Research Services</td>
<td>690,000</td>
<td>1,920,000</td>
<td>2,610,000</td>
<td></td>
</tr>
<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>524,000</td>
<td>1,611,000</td>
<td>2,155,000</td>
<td></td>
</tr>
<tr>
<td>Total Programs</td>
<td>85,001,000</td>
<td>50,889,000</td>
<td>135,890,000</td>
<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 85,001,000</td>
<td>P 50,889,000</td>
<td>P 135,890,000</td>
<td></td>
</tr>
</tbody>
</table>
New Appropriations, by Central/Regional allocation

Current Operating Expenditures

<table>
<thead>
<tr>
<th>REGION</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>P 85,001,000</td>
<td>P 50,889,000</td>
<td></td>
<td>P 135,890,000</td>
</tr>
<tr>
<td>Region VIII - Eastern Visayas</td>
<td>85,001,000</td>
<td>50,889,000</td>
<td></td>
<td>135,890,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 85,001,000</td>
<td>P 50,889,000</td>
<td></td>
<td>P 135,890,000</td>
</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

Enhanced instruction in advanced and higher education thru various faculty development program and encourage faculty to conduct researchers that will serve as basis for community extension programs of the university.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

NMO 1: HIGHER EDUCATION SERVICES
Total number of graduates
Total number of graduates
Percentage of total graduates that are in priority courses
Percentage of total graduates that are in priority courses
Average passing percentage of licensure exams by the SUC graduates/national
Average percentage passing across all disciplines covered by the SUC
Average passing percentage of licensure exams by the SUC graduates/national
Average percentage passing across all disciplines covered by the SUC
Percentage of programs accredited
Level 1
Level 2
Level 3
Level 4
Percentage of graduates who finished academic program according to the prescribed timeframe
Percentage of graduates who finished academic program according to the prescribed timeframe

Targets

NMO 2: ADVANCED EDUCATION SERVICES
Total number of graduates
Number of graduates
Percentage of graduates engaged in employment within 6 months of graduation
Percentage of graduates engaged in employment within 6 months of graduation
Percentage of students who rate timeliness of education delivery/supervision as good or better
% of students who rate timeliness of education delivery/supervision as good or better

NMO 3: RESEARCH SERVICES
No. of research studies completed
No. of research studies completed
Number of research projects completed in the last 3 years
For Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented
Percentage of research projects completed within the original project timeframe

90%
Percentage of research projects completed within the original project timeframe 86%

NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
No. of persons trained weighted by the length of training 336,046
No. of persons provided with technical advice 30
Percentage of trainees who rate the training course as good or better 85%
Percentage of clients who rate the advisory services as good or better 85%
Percentage of requests for training responded to within 3 days of requests 100%
Percentage of requests for technical advice that are responded to within 3 days 90%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better 90%

II.4. NAVAL STATE UNIVERSITY

(NAVAL INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Naval State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization. The university shall also provide advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.

VISION

By the year 2020, Naval State University is a globally competitive state university imbued with positive values and contributory to sustainable development and progress.

MISSION

To generate world-class graduates equipped with quality education, professional training and relevant skills in maritime education, engineering, arts and sciences and other health-related programs, tourism, education, ICT, criminology, business and entrepreneurship, agriculture, fishery and forestry through instruction, research, extension and production services.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Just and lasting peace and the rule of law
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Globally Competitive Public Higher Education Graduates