K.2. EASTERN VISAYAS STATE UNIVERSITY

(LEYTE INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Eastern Visayas State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, agriculture, engineering and related courses. It undertakes research and extension services and provides progressive leadership in its areas of specialization and, according to its capabilities, carries out its objectives to meet the needs of the province of Leyte and the Eastern Visayas Region.

VISION

World class state university imbued with positive values in the professional and advanced technological fields for human development and progress

MISSION

Competent leaders, providing quality education and professional training in selected areas of specialization through instructional, research and extension services

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive and sustained economic growth
4. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives
ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Program</th>
<th>Description</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10000000</td>
<td>General Administration and Support</td>
<td>P 24,475,000</td>
<td>P 19,660,000</td>
<td>P 44,135,000</td>
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<td>30000000</td>
<td>Operations</td>
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<td>NTO 1: Higher Education Services</td>
<td>156,924,000</td>
<td>31,017,000</td>
<td>187,941,000</td>
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<tr>
<td>NTO 2: Advanced Education Services</td>
<td>384,000</td>
<td>1,024,000</td>
<td>1,408,000</td>
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<tr>
<td>NTO 3: Research Services</td>
<td>1,653,000</td>
<td>2,068,000</td>
<td>3,721,000</td>
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<tr>
<td>NTO 4: Technical Advisory Extension Services</td>
<td>3,600,000</td>
<td>704,000</td>
<td>4,304,000</td>
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<tr>
<td>Total Program</td>
<td>187,036,000</td>
<td>54,473,000</td>
<td>241,509,000</td>
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</table>

New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Region</th>
<th>Description</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>Regional Allocation</td>
<td>P 187,036,000</td>
<td>P 54,473,000</td>
<td>P 241,509,000</td>
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<tr>
<td></td>
<td>Region VIII - Eastern Visayas</td>
<td>187,036,000</td>
<td>54,473,000</td>
<td>241,509,000</td>
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<tr>
<td></td>
<td>Total New Appropriations</td>
<td>P 187,036,000</td>
<td>P 54,473,000</td>
<td>P 241,509,000</td>
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</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

The university will be able to attain at least 90% of the targeted performance indicators thru an enhanced implementation of advanced and higher education services, production of more researches and wider linkages for extension services.

MAJOR FINAL OUTPUTS (NTO)/ PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>NTO 1: HIGHER EDUCATION SERVICES</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of graduates</td>
<td></td>
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</tbody>
</table>
Total number of graduates 2,350

Percentage of total graduates that are in priority courses 75%

Average passing % of licensure exams by the SUC graduates/national average %

Percentage of programs accredited

Level 1 31%
Level 2 12%
Level 3 4%

Percentage of graduates who finished academic program according to the prescribed timeframe
% of graduates who finished academic program according to the prescribed timeframe 85%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates

Percentage of graduates engaged in employment within 6 months of graduation -
% of graduates engaged in employment within 6 months of graduation -

Percentage of students who rate timeliness of education delivery/supervision as good or better
% of students who rate timeliness of education delivery/supervision as good or better -

MFO 3: RESEARCH SERVICES

Number of research studies completed

Percentage of research projects completed in the last 3 years

For Levels 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (Published)
80%

Percentage of research projects completed within the original project framework

Percentage of research projects completed within the original project framework 80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. persons trained weighted by the length of training 1,700

No. persons trained weighted by the length of training 1,700

No. of persons provided with technical advice

No. of persons provided with technical advice 100

Percentage of trainees who rate the training course as good or better
% of trainees who rate the training course as good or better 75%

Percentage of clients who rate the advisory services as good or better
% of clients who rate the advisory services as good or better 70%

Percentage of request for training responded to within 3 days 70%
% of request for training responded to within 3 days 70%

Percentage of requests for technical advice that are responded to within 3 days
% of requests for technical advice that are responded to within 3 days 75%

Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better 70%

K.3. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

Mandate

The Leyte Normal University provides higher professional and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in education and other related fields.