K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY

[EUROPEAN SAMAR STATE COLLEGE]

STRATEGIC OBJECTIVES

MANDATE

The Eastern Samar State University provides advanced education, higher technological, professional instruction in the fields of industry, computer and information technology, and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.

VISION

A dynamic center of excellence for the holistic development of the Filipino towards national progress and global competitiveness

MISSION

The university shall provide advanced education, higher technological, professional instruction and training in the fields of industry, computer and information technology, forestry and environmental sciences, agriculture and veterinary medicine, fisheries, medicine and related sciences, engineering, education, law, arts and sciences, and other related fields of study. It shall also promote research and extension services, and provide progressive leadership in its areas of specialization.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td><strong>Programs</strong></td>
<td><strong>Personnel Services</strong></td>
<td><strong>Operating Expenses</strong></td>
<td><strong>Capital Outlays</strong></td>
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<tr>
<td>1000000000 General Administration and Support</td>
<td>P 31,365,000</td>
<td>P 9,790,000</td>
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<tr>
<td>300000000 Operations</td>
<td>153,477,000</td>
<td>41,124,000</td>
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<tr>
<td>MFO 1: Higher Education Services</td>
<td>152,034,000</td>
<td>35,985,000</td>
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<tr>
<td>MFO 2: Advanced Education Services</td>
<td>1,293,000</td>
<td>860,000</td>
<td></td>
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<tr>
<td>MFO 3: Research Services</td>
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<td>MFO 4: Technical Advisory Extension Services</td>
<td>50,000</td>
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Total Programs

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<table>
<thead>
<tr>
<th></th>
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<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
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<td>P 50,914,000</td>
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New Appropriations, by Central/Regional Allocation

REGION

Regional Allocation

Region VIII - Eastern Visayas

Total New Appropriations

Performance Information

Key Strategies

Achieve at least 95% of performance indicators of each MFO; programs and projects of the university which support the regional development thrusts and priorities and the five KAs; and meet the good governance conditions under EO 80.

Major Final Outputs (MFO)/ Performance Indicators

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MFO 1: Higher Education Services
- Total number of graduates
  - Total number of graduates
  - Percentage of total number of graduates that are in priority courses
    % of total number of graduates that are in priority courses
  - Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by SUC
    Ave. passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by SUC
  - Percentage of Programs accredited at:
    Level 1
    Level 2
    Level 3
    Level 4
  - Percentage of graduates who finished academic program according to prescribed timeframe
    % of graduates who finished academic program according to prescribed timeframe

MFO 2: Advanced Education Services
- Total number of graduates
  - Total Number of Graduates
  - Percentage of graduates engaged in employment within 6 months of graduation
    % of graduates engaged in employment within 6 months of graduation
  - Percentage of students who rate timeliness of education delivery/supervision as good as better
    % of students who rate timeliness of education delivery/supervision as good as better

MFO 3: Research Services
- Number of research studies completed
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K.2. EASTERN VISAYAS STATE UNIVERSITY  
(LEYTE INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Eastern Visayas State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, agriculture, engineering and related courses. It undertakes research and extension services and provides progressive leadership in its areas of specialization and, according to its capabilities, carries out its objectives to meet the needs of the province of Leyte and the Eastern Visayas Region.

VISION

World class state university imbued with positive values in the professional and advanced technological fields for human development and progress.

MISSION

Competent leaders, providing quality education and professional training in selected areas of specialization through instructional, research and extension services.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
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SECTOR OUTCOME

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