J. REGION VII - CENTRAL VISAYAS

J.1. BOHOL ISLAND STATE UNIVERSITY
(CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Bohol Island State University shall primarily provide advanced education, professional and technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.

VISION

A premier science and technology university for the formation of world class and virtuous human resource for the sustainable development for Bohol and the country.

MISSION

Committed to provide quality and innovative education in strategic sectors for the development of Bohol and the country.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1) Globally competitive public higher education graduates
2) New knowledge and technologies generated and disseminated
3) Welfare of local communities Improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th></th>
<th>Current Operating Expenditures</th>
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<tbody>
<tr>
<td></td>
<td>Maintenance and Other Services</td>
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<tr>
<td></td>
<td>Personnel Services</td>
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<tr>
<td>100000000  General Administration and Support</td>
<td>P 31,950,000</td>
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<tr>
<td>20000000  Support to Operations</td>
<td>2,704,000</td>
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<tr>
<td>30000000  Operations</td>
<td>88,678,000</td>
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<tr>
<td>MFO 1: Higher Education Services</td>
<td>87,978,000</td>
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<td>MFO 2: Advanced Education Services</td>
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<td>MFO 3: Research Services</td>
<td>2,261,000</td>
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<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>1,675,000</td>
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<tr>
<td>Total Programs</td>
<td>122,732,000</td>
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</tbody>
</table>
TOTAL NEW APPROPRIATIONS

P 122,732,000 P 90,165,000 P 212,897,000

New Appropriations, by Central/Regional Allocation

REGION

Regional Allocation

P 122,732,000 P 90,165,000 P 212,897,000

Region VII - Central Visayas

122,732,000 90,165,000 212,897,000

TOTAL NEW APPROPRIATIONS

P 122,732,000 P 90,165,000 P 212,897,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates

2,100

Quality

% of total graduates that are in priority courses

55%

Average passing % of licensure exams by the SUA graduates/national average %

20%

% of programs accredited at Level 1, 2, 3, 4

40%

Timeliness

% of graduates who finished academic program according to the prescribed timeframe

85%

Financial

Higher Education Services

111,967,000

MFO 2: ADVANCED EDUCATION SERVICES

Quantity

Total number of graduates

22

Quality

% of graduates engaged in employment within 6 months of graduation

85%

Timeliness

% of students who rate timeliness of education delivery/supervision as good or better

85%

Financial

Advanced Education Services

4,693,000

MFO 3: RESEARCH SERVICES

Quantity

No. of research studies completed

15

Quality

% of research projects completed in the last 3 years

36
J.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

1. The Cebu Normal University shall primarily provide higher professional and special instructions for special purposes and promote research and extension services, advanced studies, and progressive leadership in education and other fields as may be relevant. 2. The university shall offer undergraduate, graduate and short-term courses with its area of specialization and according to its capabilities as the Board of Regents may deem necessary to carry out its objective particularly in order to meet the needs of the province and the country. 3. The university shall continue to operate reasonably-sized laboratory school within the campus. 4. The university shall adopt public elementary and secondary schools in the city and the province of Cebu to serve as pilot centers for teaching-learning strategies and approaches so operated and maintained under the appropriate memorandum of agreement between the university and the Department of Education.

VISION

A leading multi-disciplinary research university of education committed to build a strong nation

MISSION

To develop high performing professional educators that generate new knowledge and help build progressive and peaceful communities

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Inclusive growth and poverty alleviation through quality higher education

ORGANIZATIONAL OUTCOME

Quality advanced and higher education services with strong research and community service