passing across all disciplines covered by the SUC
\% of programs accredited at: Level 1; Level 2 and Level 3
\% of graduates who finished academic program according to the prescribed timeframe

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates
\% of graduates engaged in empowerment within 6 months of graduation
\% of students who rate timeliness of education delivery/ supervision as good or better

MFO 3: RESEARCH SERVICES

No. of research studies completed
\% of research projects completed in the last 3 years
\% of research outputs presented in local, regional, national or international fora
\% of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training
Number of persons provided with technical advice
\% of trainees who rate the training course as good or better
\% of clients who rate the advisory services as good or better
\% of requests for training responded to within 3 days of request
\% of requests for technical advice that are responded to within 3 days
\% of persons who receive training or advisory services who rate timeliness of service delivery as good or better

I.B. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Northern Negros State College of Science and Technology shall provide higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; it shall promote research, advance studies, extension work and progressive leadership.

VISION

The Northern Negros State College of Science and Technology envisions a skilled and productive manpower, qualified and competent professionals endowed with leadership qualities and committed to public service; possess a common shared values, and capabilities to integrate and use new knowledge and skills in various vocations and professions to meet the challenges and opportunities to this millennium.

MISSION

To train and develop semi-skilled manpower, middle level professionals and competent and qualified leaders in the various professions, responsive to the needs and requirements of the service areas, by providing appropriate and relevant curricular programs and opportunities, research and entrepreneurship, extension and progressive leadership, to effect socio-economic benefits and thereby improve quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable
SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>Operating Expenses</td>
</tr>
<tr>
<td>P 6,920,000</td>
<td>P 4,884,000</td>
</tr>
<tr>
<td>1,204,000</td>
<td>720,000</td>
</tr>
<tr>
<td>17,517,000</td>
<td>20,795,000</td>
</tr>
</tbody>
</table>

MFO 1: Higher Education Services
MFO 2: Research Services
MFO 3: Technical Advisory Extension Services

<table>
<thead>
<tr>
<th>Total Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,641,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>New Appropriations, by Central/Regional Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Operating Expenditures</td>
</tr>
<tr>
<td>-------------------------------</td>
</tr>
<tr>
<td>Personnel Services</td>
</tr>
<tr>
<td>P 25,641,000</td>
</tr>
</tbody>
</table>

REGION

Regional Allocation

| P 25,641,000 | P 26,399,000 | P 52,040,000 |

Region VI - Western Visayas

| 25,641,000 | 26,399,000 | 52,040,000 |

TOTAL NEW APPROPRIATIONS

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Established admission and retention policy for courses with board exams
2. Faculty are given monetary incentives and are deloaded to encourage them to conduct more researches
3. The State College allocated needed funds to finance its extension services to the community
MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

- Total number of graduates: 680
- % of total graduates that are in priority courses: 98%
- Ave passing % of licensure exams by the SUC graduates/national ave % passing across all discipline covered by the SUC: 108%
- % of programs accredited at Level 1: 44.44%
- % of programs accredited at Level 2: 27.77%
- % of programs accredited at Level 3: 0%
- % of programs accredited at Level 4: 0%
- % of graduates who finished academic program according to the prescribed timeframe: 73%

MFO 2: RESEARCH SERVICES

- Number of research studies completed: 99
- % of research projects completed in the last three years: 100%
- % of research outputs presented in local, regional, national or international fora: 97%
- % of research projects completed within the original project timeframe: 96%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

- Number of persons trained weighted by the length of training: 181
- Number of persons provided with technical advice: 757
- % of trainees who rate the training course as good or better: 95%
- % of clients who rate the advisory services as good or better: 95%
- % of requests for training responded to within three days of request: 99%
- % of requests for technical advice that are responded to within three days: 100%
- % of persons who receive training or advisory services who rate timeliness of service delivery as good or better: 99%

I.9. UNIVERSITY OF ANTIQUE

(POLYTECHNIC STATE COLLEGE OF ANTIQUE)

STRATEGIC OBJECTIVES

MANDATE

The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fishery, maritime education, ecology, engineering, philosophy, information and communications technology, letters, arts and sciences, nursing, medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socio-economic development of Antique, and provide progressive leadership in its areas of specialization.

VISION

Leading university in science and technology by 2022

MISSION

The University of Antique shall provide quality, relevant and responsive scientific, technological, and professional education and advanced training in different areas of specialization, and shall undertake research and extension services in support of the socio-economic development of Antique, the Filipino nation, and the global community.

KEY RESULT AREAS

- Poverty reduction and empowerment of the poor and vulnerable