MFO 2: RESEARCH SERVICES

Number of research studies completed 30
% of research projects completed in the last three years 70%
% of research outputs presented in local, regional, national or international fora 39.47%
% of research projects completed within the original project timeframe 88.24%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training 1,499
Number of persons provided with technical advice 187
% of trainees who rate the training courses as good or better 82%
% of clients who rate the advisory services as good or better 87%
% of requests for training responded to within three days of request 88%
% of requests for technical advice that are responded to within three days 87%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better 88%

I.7. NORTHERN ILOILO STATE UNIVERSITY

(NORTHERN ILOILO POLYTECHNIC STATE COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Northern Iloilo State University primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.

VISION

A leading polytechnic institution offering capability and industry-oriented programs; deriving its strengths from the tradition of polytechnics, particularly the business-professional partnerships in developing a competent person responsive to his needs and to the community.

MISSION

Institution established pursuant to B.P. Blg. 500, aims to provide education and training for human resources development to accelerate and sustain the socio-economic transformation of its service area by offering quality, relevant, accessible and effective polytechnic programs. More specifically, Northern Iloilo State University is committed to: 1. Provide education that will promote personal development, social responsibility, technological proficiency, and professional integrity; 2. Provide responsible professionals/leaders, competent technologists, highly skilled technicians and workers, and dynamic entrepreneurs for rural development; 3. Undertake research and extension to further knowledge and technology transfer; 4. Enhance its critical role in community development; 5. Use planning to effectively respond to the changing environment, and to achieve balanced growth.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved.

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
</tr>
<tr>
<td>1000000000 General Administration and Support</td>
<td>12,861,000 P</td>
<td>7,500,000</td>
</tr>
<tr>
<td>200000000 Support to Operations</td>
<td>3,101,000</td>
<td>771,000</td>
</tr>
<tr>
<td>300000000 Operations</td>
<td>148,812,000</td>
<td>33,785,000</td>
</tr>
<tr>
<td>MFO 1: Higher Education Services</td>
<td>148,492,000</td>
<td>31,440,000</td>
</tr>
<tr>
<td>MFO 2: Advanced Education Services</td>
<td>596,000</td>
<td>179,932,000</td>
</tr>
<tr>
<td>MFO 3: Research Services</td>
<td>320,000</td>
<td>773,000</td>
</tr>
<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>976,000</td>
<td>976,000</td>
</tr>
<tr>
<td>Total Programs</td>
<td>164,774,000</td>
<td>42,056,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Region</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
</tr>
<tr>
<td>Regional Allocation</td>
<td>164,774,000 P</td>
<td>42,056,000</td>
</tr>
<tr>
<td>Region VI - Western Visayas</td>
<td>164,774,000</td>
<td>42,056,000</td>
</tr>
<tr>
<td>Total New Appropriations</td>
<td>164,774,000</td>
<td>42,056,000</td>
</tr>
</tbody>
</table>

Performance Information

Key Strategies

Intensive conduct of instruction, research and extension services

Major Final Outputs (MFO) / Performance Indicators

<table>
<thead>
<tr>
<th>MFO 1: Higher Education Services</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of graduates</td>
<td>1,900</td>
</tr>
<tr>
<td>% of graduates that are in priority courses</td>
<td>55%</td>
</tr>
<tr>
<td>Ave. passing % of licensure exams by the SUC graduates/national ave. %</td>
<td></td>
</tr>
</tbody>
</table>
passing across all disciplines covered by the SEC
% of programs accredited at: Level 1; Level 2 and Level 3
% of graduates who finished academic program according to the prescribed
timeframe

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates
% of graduates engaged in empowerment within 6 months of graduation
% of students who rate timeliness of education delivery/ supervision as good
or better

MFO 3: RESEARCH SERVICES

No. of research studies completed
% of research projects completed in the last 3 years
% of research outputs presented in local, regional, national or international fora
% of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training
Number of persons provided with technical advice
% of trainees who rate the training course as good or better
% of clients who rate the advisory services as good or better
% of requests for training responded to within 3 days of request
% of requests for technical advice that are responded to within 3 days
% of persons who receive training or advisory services who rate timeliness
of service delivery as good or better

I.B. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Northern Negros State College of Science and Technology shall provide higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; it shall promote research, advance studies, extension work and progressive leadership.

VISION

The Northern Negros State College of Science and Technology envisions a skilled and productive manpower, qualified and competent professionals endowed with leadership qualities and committed to public service; possess a common shared values, and capabilities to integrate and use new knowledge and skills in various vocations and professions to meet the challenges and opportunities to this millennium.

MISSION

To train and develop semi-skilled manpower, middle level professionals and competent and qualified leaders in the various professions, responsive to the needs and requirements of the service areas, by providing appropriate and relevant curricular programs and opportunities, research and entrepreneurship, extension and progressive leadership, to effect socio-economic benefits and thereby improve quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable