% of research projects completed within the original project timeframe  

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

| Number of persons trained weighted by the length of training | 70 |
| Number of persons provided with technical advice | 80% |
| % of trainees who rate the training course as good or better | 80% |
| % of clients who rate the advisory services as good or better | 100% |
| % of requests for training responded to within three days of request | 100% |
| % of requests for technical advice that are responded to within three days | 80% |
| % of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 80% |

I.5. ILOILO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

(ILIOLO STATE COLLEGE OF FISHERIES)

STRATEGIC OBJECTIVES

MANDATE

The Iloilo State University of Science and Technology provides professional, vocational, technological and advanced studies in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology; and promotes research, extension and production in these areas.

VISION

Center of excellence in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology

MISSION

To produce graduates who will become leaders in teaching, research, extension and production in the basic and advanced fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology in Western Visayas. These graduates will also be globally competitive, dynamic and vibrant and will have developed wholesome and socially acceptable values, attitudes and skills, and high standard of professionalism.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Projects

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>Operating Expenses</td>
</tr>
</tbody>
</table>

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PROGRMS

100000000 General Administration and Support P 12,535,000 P 5,503,000 P 18,038,000

200000000 Support to Operations 3,152,000 3,152,000

300000000 Operations 96,465,000 19,574,000 115,839,000

MFO 1: Higher Education Services 94,820,000 17,149,000 111,969,000
MFO 2: Research Services 1,272,000 1,309,000 2,581,000
MFO 3: Technical Advisory Extension Services 373,000 916,000 1,289,000

Total Programs 112,152,000 24,877,000 137,029,000

TOTAL NEW APPROPRIATIONS P 112,152,000 P 24,877,000 P 137,029,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

Maintenance and Other

Personnel Services Operating Expenses Capital Outlays Total

REGION

Regional Allocation P 112,152,000 P 24,877,000 P 137,029,000
Region VI - Western Visayas 112,152,000 24,877,000 137,029,000

TOTAL NEW APPROPRIATIONS P 112,152,000 P 24,877,000 P 137,029,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Faculty competency enhancement program for quality instruction
2. Academic and cultural with livelihood and environmental awareness for total community involvement
3. Increase percentage of accredited programs in mandated fields
4. Sustain research projects conducted and completed on schedule time
5. Increase and maintain number of technologies/information adopted or utilized by the beneficiaries

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

- Total number of graduates 1,000 37%
- % of total graduates that are in priority courses
- Ave passing % of licensure exams by the SUC graduates/national ave % passing
- % of graduates who finished academic program according to the prescribed timeframe

MFO 2: RESEARCH SERVICES

- No. of research studies completed

Targets

36
% of research projects completed in the last 3 years  
For Levels 1-2 SUCs: % of research outputs presented in local, regional,  
national or international fora  
% of research projects completed within the original project timeframe  

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES  
No. of persons trained weighted by the length of training  
No. of persons provided with technical advice  
% of trainees who rate the training course as good or better  
% of clients who rate the advisory services as good or better  
% of requests for training responded to within 3 days of request  
% of requests for technical advice that are responded to within 3 days  
% of persons who receive training or advisory services who rate timeliness of  
service delivery as good or better  

I.6. CENTRAL PHILIPPINES STATE UNIVERSITY  
(NEGROS STATE COLLEGE OF AGRICULTURE)  

STRATEGIC OBJECTIVES  

MANDATE  
The Central Philippines State University shall primarily provide advanced education, higher technological, professional instruction and training in agriculture/fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences, and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.  

VISION  
The Central Philippines State University as the center of excellence in agriculture, forestry and other academic programs which provide opportunities for translating knowledge and skill into sustainable growth and development.  

MISSION  
Provide quality instruction, research, extension and production programs, facilities and equal opportunities in sustainable agriculture, forestry and other academic programs capable of effecting entrepreneurial endeavor and self-propelling growth and development to meet the challenges and demands of local and global economy.  

KEY RESULT AREAS  
Poverty reduction and empowerment of the poor and vulnerable  

SECTOR OUTCOME  
Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives  

ORGANIZATIONAL OUTCOME  
1. Globally competitive public higher education graduates  
2. New knowledge and technologies generated and disseminated  
3. Welfare of local communities improved  

New Appropriations by Program/Project  

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