% of research outputs presented in local, regional, national or international fora
% of research projects completed within the original project timeframe

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training 1,455
Number of persons provided with technical advice 725
% of trainees who rate the training course as good or better 65%
% of clients who rate the advisory services as good or better 65%
% of requests for training responded to within three days of request 60%
% of requests for technical advice that are responded to within three days 60%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better 81%

I.4. GUIMARAS STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Guimaras State College shall produce quality graduates and professionals, responsive to the needs of the community through competent faculty and staff and updated facilities.

VISION

A globally competitive on education and technology producing values oriented and self-sufficient skilled workers, technicians and professionals.

MISSION

The Guimaras State College shall provide quality graduates and professionals, responsive to the needs of the community through competent faculty and staff and updated facilities.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Maintenance and Other Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
</table>

PROGRAMS
STATE UNIVERSITIES AND COLLEGES

OFFICIAL GAZETTE

V ol. 109, N o. 1 D ecember  27, 2013

10000000 General Administration and Support P 6,717,000 P 3,102,000 P 9,819,000
20000000 Support to Operations 1,105,000 200,000 1,305,000
30000000 Operations 18,991,000 12,859,000 31,850,000

MFO 1: Higher Education Services 18,991,000 11,589,000 30,580,000
MFO 2: Research Services 640,000 640,000
MFO 3: Technical Advisory Extension Services 630,000 630,000

Total Programs 26,813,000 16,161,000 42,974,000

TOTAL NEW APPROPRIATIONS

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Maintenance and Other</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>REGION</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Regional Allocation</td>
<td>P 26,813,000 P 16,161,000 P 42,974,000</td>
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</tr>
<tr>
<td>Region VI - Western Visayas 26,813,000 16,161,000 42,974,000</td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 26,813,000 P 16,161,000 P 42,974,000</td>
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</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

Continuous curriculum enhancement, upgrading of facilities, provision of scholarship to students, funding administrative support for the functional areas on instruction, research and extension.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: HIGHER EDUCATION SERVICES</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of graduates</td>
<td>524</td>
</tr>
<tr>
<td>% of total graduates that are in priority courses</td>
<td>26%</td>
</tr>
<tr>
<td>Ave passing % of licensure exams by the SUC graduates/national ave % passing</td>
<td>38%</td>
</tr>
<tr>
<td>% of programs accredited at level 1</td>
<td>0</td>
</tr>
<tr>
<td>% of programs accredited at level 2</td>
<td>100%</td>
</tr>
<tr>
<td>% of programs accredited at level 3</td>
<td>100%</td>
</tr>
<tr>
<td>% of programs accredited at level 4</td>
<td>0</td>
</tr>
<tr>
<td>% of graduates who finished academic program according to the prescribed timeframe</td>
<td>95%</td>
</tr>
</tbody>
</table>

MFO 2: RESEARCH SERVICES

| Number of research studies completed | 53 |
| % of research projects completed in the last three years | 100% |
| % of research outputs presented in local, regional, national or international fora | 90% |
% of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training
Number of persons provided with technical advice
% of trainees who rate the training course as good or better
% of clients who rate the advisory services as good or better
% of requests for training responded to within three days of request
% of requests for technical advice that are responded to within three days
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better

I.5. ILOILO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

(ILOILO STATE COLLEGE OF FISHERIES)

STRATEGIC OBJECTIVES

MANDATE

The Iloilo State University of Science and Technology provides professional, vocational, technological and advanced studies in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology; and promotes research, extension and production in these areas.

VISION

Center of excellence in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology

MISSION

To produce graduates who will become leaders in teaching, research, extension and production in the basic and advanced fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology in Western Visayas. These graduates will also be globally competitive, dynamic and vibrant and will have developed wholesome and socially acceptable values, attitudes and skills, and high standard of professionalism.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Projects

Current Operating Expenditures

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<tbody>
<tr>
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<td>Expenses</td>
<td>Outlays</td>
</tr>
</tbody>
</table>