No. of research studies completed 30
% of research projects completed in the last 3 years 80%
% of research outputs published in a recognized journal or submitted for patenting or patented 15%
% of research projects completed within the original project timeframe 86%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training 1,200
No. of persons provided with technical advice 500
% of trainees who rate the training course as good or better 95%
% of clients who rate the advisory services as good or better 95%
% of requests for training responded to within 3 days of request 95%
% of requests for technical advice that are responded to within 3 days 95%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better 95%

I.J. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Carlos C. Hilado Memorial State College shall primarily provide higher technological, professional and vocational instruction and training in science/agricultural and industrial fields as well as short term technical or vocational courses. It shall provide research, advance studies, and progressive leadership in its areas of specialization.

VISION

CHMSC excels: Excellence, competence, and educational leadership in science and technology

MISSION

A leading institution in higher and continuing education committed to engage in quality instruction, development-oriented research, sustainable lucrative economic enterprise, and responsive extension and training services through relevant academic programs to empower a human resource that responds effectively to challenges in life and acts as catalyst in the holistic development of a humane society.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
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<tr>
<td>Personnel Services</td>
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<tr>
<td>Capital Outlays</td>
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</table>
PROGRAMS

100000000 General Administration and Support

30000000 Operations

MFO 1: Higher Education Services
MFO 2: Research Services
MFO 3: Technical Advisory Extension Services

Total Programs

TOTAL NEW APPROPRIATIONS

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

Maintenance and Other

Personnel Services Operating Expenses Capital Outlays Total

REGION

Regional Allocation
Region VI - Western Visayas

TOTAL NEW APPROPRIATIONS

PERFORMANCE INFORMATION

KEY STRATEGIES

Establish quality assurance through accreditation of academic programs. Produce quality research outputs that would respond to the needs of the community through its extension services.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates
% of total graduates that are in priority courses
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all discipline covered by the SUC
% of programs accredited at Level 1
% of programs accredited at Level 2
% of programs accredited at Level 3
% of programs accredited at Level 4
% of graduates who finished academic program according to the prescribed timeframe

MFO 2: RESEARCH SERVICES

Number of research studies completed
% of research projects completed in the last three years

Targets

1,743
26%
161%
0
20%
0
67%
18
60%
% of research outputs presented in local, regional, national or international fora
62%

% of research projects completed within the original project timeframe
100%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES
Number of persons trained weighted by the length of training
1,455
Number of persons provided with technical advice
725
% of trainees who rate the training course as good or better
65%
% of clients who rate the advisory services as good or better
65%
% of requests for training responded to within three days of request
60%
% of requests for technical advice that are responded to within three days
60%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better
81%

I.4. GUIMARAS STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Guimaras State College shall produce quality graduates and professionals, responsive to the needs of the community through competent faculty and staff and updated facilities.

VISION

A globally competitive on education and technology producing values oriented and self-sufficient skilled workers, technicians and professionals.

MISSION

The Guimaras State College shall provide quality graduates and professionals, responsive to the needs of the community through competent faculty and staff and updated facilities.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

Now Appropriations, by Program/Project

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PROGRAMS