MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of persons trained weighted by the length of training</td>
<td>4,441</td>
</tr>
<tr>
<td>No. of persons provided with technical advice</td>
<td>150</td>
</tr>
<tr>
<td>% of trainees who rate the training course as good or better</td>
<td>60%</td>
</tr>
<tr>
<td>% of clients who rate the advisory services as good or better</td>
<td>80%</td>
</tr>
<tr>
<td>% of requests for training responded to within 3 days of request</td>
<td>80%</td>
</tr>
<tr>
<td>% of requests for technical advice that are responded to within 3 days</td>
<td>80%</td>
</tr>
<tr>
<td>% of persons who receive training or advisory services who rate timeliness of service delivery as good or better</td>
<td>90%</td>
</tr>
</tbody>
</table>

I.2. CAPIZ STATE UNIVERSITY
(PANAY STATE POLYTECHNIC COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Capiz State University primarily provides advanced instruction and professional training in agriculture, fishery, and forestry, science and technology, arts and humanities, education, and other related fields. It shall also undertake research, extension services, and production activities, and provide progressive leadership in its areas of specialization.

VISION

An institution of higher learning imbued with ideals committed to quality research, extension and entrepreneurship geared towards the attainment of academic excellence, sustainable development, and global competitiveness.

MISSION

The Capiz State University is committed to advance knowledge and foster innovations, nurture talents, skills, and values engage in high impact research, promote entrepreneurship, industry collaboration, and technology utilization, provide responsible technological development towards global competitiveness.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes, and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved.

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance Expenditures</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Programs</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000000000 General Administration and Support</td>
<td>P 31,545,000</td>
<td>P 12,935,000</td>
<td>P 44,480,000</td>
</tr>
<tr>
<td>MFO 1: Higher Education Services</td>
<td>$209,793,000</td>
<td>$69,150,000</td>
<td>$278,943,000</td>
</tr>
<tr>
<td>MFO 2: Advanced Education Services</td>
<td>$4,966,000</td>
<td>$2,422,000</td>
<td>$7,388,000</td>
</tr>
<tr>
<td>MFO 3: Research Services</td>
<td>$1,042,000</td>
<td>$2,683,000</td>
<td>$3,725,000</td>
</tr>
<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>$2,312,000</td>
<td>$2,437,000</td>
<td>$4,749,000</td>
</tr>
<tr>
<td><strong>Total, Programs</strong></td>
<td><strong>$259,258,000</strong></td>
<td><strong>$90,205,000</strong></td>
<td><strong>$349,463,000</strong></td>
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### Current Operating Expenditures

<table>
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<tr>
<th>Maintenance and Other</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
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### Performance Information

#### Key Strategies
1. Intensive conduct of instructions, research and extension
2. Increase linkages and tie-ups both national and international

### Major Final Outputs (MFO)/ Performance Indicators

#### MFO 1: Higher Education Services
- Total number of graduates: 2,100
- % of graduates that are in priority courses: 80%
- Ave passing percentage of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC: 55%
- % of programs accredited at: Levels 1, 2, 3 & 4: 33% & 45%; 20% & 28%
- % of graduates who finished academic program according to the prescribed timeframe: 99%

#### MFO 2: Advanced Education Services
- Total number of graduates: 25
- % of graduates engaged in employment within 6 months of graduation: 95%
- % of students who rate timeliness of education delivery super as good or better: 95%
No. of research studies completed 30
% of research projects completed in the last 3 years 80%
% of research outputs published in a recognized journal or submitted for patenting or patented 15%
% of research projects completed within the original project timeframe 86%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training 1,200
No. of persons provided with technical advice 500
% of trainees who rate the training course as good or better 95%
% of clients who rate the advisory services as good or better 95%
% of requests for training responded to within 3 days of request 95%
% of requests for technical advice that are responded to within 3 days 95%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better 95%

I.J. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

MOTIVATE

The Carlos C. Hilado Memorial State College shall primarily provide higher technological, professional and vocational instruction and training in science/agricultural and industrial fields as well as short term technical or vocational courses. It shall provide research, advance studies, and progressive leadership in its areas of specialization.

VISION

CHMSC excels: Excellence, competence, and educational leadership in science and technology.

MISSION

A leading institution in higher and continuing education committed to engage in quality instruction, development-oriented research, sustainable lucrative economic enterprise, and responsive extension and training services through relevant academic programs to empower a human resource that responds effectively to challenges in life and acts as catalyst in the holistic development of a humane society.

KEY RESULT AREAS

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