MFO 2: ADVANCED EDUCATION SERVICES
Advanced Education Services
Total number of graduates 50
Percentage of graduates engaged in employment within 6 months of graduation 47.66%
Percentage of students who rate timeliness of education delivery/supervision as good or better 80%

MFO 3: RESEARCH SERVICES
Research Services
No. of research studies completed 4
Percentage of research projects completed in the last 3 years 75%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented 100%
Percentage of research projects completed within the original project timeframe 100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Technical Advisory Extension Services
No. of persons trained weighted by the length of training 6,400
No. of persons provided with technical advice 2,176
Percentage of trainees who rate the training course as good or better 90%
Percentage of clients who rate the advisory services as good or better 80%
Percentage of requests for training responded to within 3 days of request 80%
Percentage of requests for technical advice that are responded to within 3 days 80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better 80%

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY
(LAGUNA STATE POLYTECHNIC COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Laguna State Polytechnic University (LSPU) provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences, information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization. (R.A. No. 9402)

VISION

The Laguna State Polytechnic University is a Center of Development transforming lives and communities.

MISSION

The Laguna State Polytechnic University provides quality education through responsive instruction, distinctive research, and sustainable extension and production services for improved quality of life towards nation-building.

KEY RESULT AREAS

1. Poverty Reduction and empowerment of the Poor and the Vulnerable
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Poverty reduction and empowerment of the Poor
ORGANIZATIONAL OUTCOME

1. Globally Competitive Public Higher Education Graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Other Services</td>
</tr>
<tr>
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</tr>
</tbody>
</table>

**PROGRAMS**

<table>
<thead>
<tr>
<th>100000000 General Administration and Support</th>
<th>P 8,457,000</th>
<th>P 8,926,000</th>
<th>P 17,383,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>200000000 Support to Operations</td>
<td>1,955,000</td>
<td>1,610,000</td>
<td>3,565,000</td>
</tr>
<tr>
<td>300000000 Operations</td>
<td>145,242,000</td>
<td>83,576,000</td>
<td>228,818,000</td>
</tr>
</tbody>
</table>

NFA 1: Higher Education Services
NFA 2: Research Services
NFA 3: Technical Advisory Extension Services

<table>
<thead>
<tr>
<th>Total, Programs</th>
<th>155,654,000</th>
<th>94,112,000</th>
<th>249,766,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL, NEW APPROPRIATIONS</td>
<td>P 155,654,000</td>
<td>P 94,112,000</td>
<td>P 249,766,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Central/Regional Allocations

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
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</thead>
<tbody>
<tr>
<td>Maintenance and Other Services</td>
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<tr>
<td>--------------------------------</td>
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</tbody>
</table>

**REGION**

Regional Allocation

<table>
<thead>
<tr>
<th>Region IV A - CALABARZON</th>
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</thead>
<tbody>
<tr>
<td>P 155,654,000</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>TOTAL, NEW APPROPRIATIONS</td>
</tr>
<tr>
<td>P 155,654,000</td>
</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

Scholarship Programs, Faculty and Staff Development
Industry-Academe linkages, Focused RD and E agenda
Capacity building, Fund Sourcing, Massive information
Education Campaign, Engage in PPP, Complementation
Collaboration and Linkages, & Accreditation (local & international)
MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES
Higher Education Services
- Total number of graduates: 2,435
- Percentage of total graduates that are in priority courses: 30%
- Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC: 105%
- Percentage of programs accredited at level 1: 18%
- Percentage of programs accredited at level 2: 46%
- Percentage of programs accredited at level 3: 1.8%
- Percentage of graduates who finished academic program according to the prescribed timeframe: 76%

MFO 2: RESEARCH SERVICES
Research Services
- No. of research studies completed: 120
- Percentage of research projects completed in the last 3 years: 55.5%
- Percentage of research outputs presented in local, regional, national or international fora: 45%
- Percentage of research projects completed within the original project timeframe: 78%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES
Technical Advisory Extension Services
- No. of persons trained weighted by the length of training: 952
- No. of persons provided with technical advice: 600
- Percentage of trainees who rate the training course as good or better: 80%
- Percentage of clients who rate the advisory services as good or better: 80%
- Percentage of requests for training responded to within 3 days of request: 80%
- Percentage of requests for technical advice that are responded to within 3 days: 80%
- Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better: 85%

F.4. SOUTHERN LUZON STATE UNIVERSITY
(SOUTHERN LUZON POLYTECHNIC COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The Southern Luzon State University, herein referred to as the University, is a public, non-profit institution of higher learning established to provide advanced education, professional, technological instruction in the fields of accountancy, agriculture, allied medicine, arts and sciences, business and entrepreneurship, cooperative, education, engineering, environment, fisheries, forestry, technology and other relevant fields of study. It shall also undertake research, extension, and production services and provide progressive leadership in its areas of specialization. —SLSU Code of 2009

VISION

A globally productive higher education institution with excellent academic programs in the fields of business and education, engineering and technology, social and natural sciences, and allied medicine; spearheading proactive research and extension programs and the sustainable stewardship of Mt. Banahaw. —SLSU Strategic Plan and Investment Program (SPIP) 2012-2016