MNO 2: RESEARCH SERVICES
Conduct of Research Services

- No. of research studies completed
- % of research projects completed in the last 3 years presented in local, regional, national or international fora
- % of research project completed within the original project timeframe

MNO 3: TECHNICAL ADVISORY EXTENSION SERVICES
Provisions of Extension Services

- No. of persons trained weighted by the length of training
- No. of persons provided with technical advice
- % of trainees who rate the training course as good or better

E.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The University shall provide higher professional, technical and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in Agriculture, Commerce, Education, Fishery, Engineering, Arts and Sciences, Law, Medicine, Public Administration, Technical and other fields as may be relevant (Section 2, R.A. 7665).

VISION

A recognized leader for excellence in instruction, research, extension and production services, a key player in the education and formation of professionally competent, service oriented and productive citizens, and a prime mover of the nation's sustainable socio-economic growth and development.

MISSION

The University shall offer undergraduate and graduate courses in the fields of education, agriculture, forestry, engineering, arts and sciences, commerce, fishery, law, medicine, public administration, technical and other degree courses as the Board of Regents may deem necessary to carry out its objectives. It shall also offer opportunity in short-term technical or vocational courses within its areas of specialization to meet the agro-industrial needs of the nation, in general and the Province of Bulacan in particular.

KEY RESULT AREAS

- Poverty reduction and empowerment of the poor and vulnerable
- Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
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<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
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<tbody>
<tr>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
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</tbody>
</table>
PROGRAMS

10000000 General Administration and Support
P 27,248,000 P 48,034,000 P 75,282,000

20000000 Support to Operations
1,564,000 492,000 1,856,000

30000000 Operations
170,592,000 75,264,000 245,858,000

NFO 1: Higher Education Services
154,991,000 66,323,000 221,314,000
NFO 2: Advanced Education Services
1,949,000 5,860,000 7,809,000
NFO 3: Research Services
1,687,000 990,000 2,677,000
NFO 4: Technical Advisory Extension Services
11,965,000 2,073,000 14,038,000

Total, Programs
199,204,000 123,772,000 322,976,000

TOTAL, NEW APPROPRIATIONS
P 199,204,000 P 123,772,000 P 322,976,000

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures:

REGION

Regional Allocation
P 199,204,000 P 123,772,000 P 322,976,000

Region III - CENTRAL LUZON
199,204,000 123,772,000 322,976,000

TOTAL, NEW APPROPRIATIONS
P 199,204,000 P 123,772,000 P 322,976,000

PERFORMANCE INFORMATION

KEY STRATEGIES:

Establishing how the Major Final Outputs of Bulacan State University help address KRA # 2 of the Aquino Administration (Poverty Reduction and Empowerment of the Poor and Vulnerable)

1. Higher Education Services (Instruction)
   - Investments in Human Capital Development Resulting to Gainful Employment
   - Democratizing Access to Higher Education

2. Advanced Education Services
   As the provider of opportunities for advanced and professional studies, the Bulacan State University Graduate School, indirectly addresses the problem of poverty and empowers the poor and the vulnerable by producing professionals in the fields of business management, public administration, engineering and education with a social conscience and a strong sense of corporate social responsibility. This is done through its strong linkage and active participation in the various community-oriented projects of the Extension and Outreach Office. The graduates acquire functional management and administrative skills that can be put to good use in running business thus generating employment and income for the employees and workers.

3. Research Services
   Generating Knowledge that Helps Develop New Products and Technology

4. Technical Advisory and Extension Services
   Conduct of Educational Outreach that Results in Job and Business Readiness among the Out-of-School Youth and the Unemployed
MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

FNO 1: HIGHER EDUCATION SERVICES
Provision of Higher Education Services
Total number of graduates
% of total graduates that are in priority courses
% of programs accredited at Level I Pre-Baccalaureate and Baccalaureate to
Level 3 Pre-Baccalaureate and Baccalaureate, respectively
% of graduates who finished academic program according to the prescribed
timeframe

Targets
4,214
76%
22%; 27%; 11%; 8%; 11%, 25%
71.20%

FNO 2: ADVANCED EDUCATION SERVICES
Provision of Advanced Education Services
Total number of graduates
82

FNO 3: RESEARCH SERVICES
Conduct of Research Services
Number of research studies completed
% of research outputs presented in local, regional, national or international
 fora
% of research projects completed within the original project timeframe

54
33.33%
100%

FNO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Provision of Extension Services
Number of persons trained weighted by the length of training
Number of persons provided with technical advice
% of trainees who rate the training course as good or better
% of clients who rate the advisory services as good or better
% of requests for training responded to within 3 days of request
% of requests for technical advice that are responded to within 3 days
% of persons who received the training or advisory services who rate
timeliness of service delivery as good or better

5,280
420
87%
85%
95%
80%
87%

E.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Central Luzon State University (CLSU) provides professional and technical training and advance instruction in agriculture and
teaching arts; promotes research, literature, philosophy, science and technologies for people empowerment, global competitiveness and
sustainable development. It is recognized as a reliable research, extension and training center, and agribusiness center and a model
agri-tourism site.

VISION

The Central Luzon State University as a world class knowledge-based people's university, pro-active, relevant and committed to
service and excellence.

MISSION

The Central Luzon State University shall develop socially responsible and empowered human resources and knowledge for poverty
alleviation, environmental protection and global competitiveness towards sustainable development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable