MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

 Provision of Extension Services

 Number of persons trained weighted by the length of training. 1,517
 Number of persons provided with technical advice. 224
 % of trainees who rate the training course as good or better 80%
 % of trainees who rate the advisory services as good or better 80%
 % of requests for training responded to within 3 days of request 80%
 % of requests of technical advice that are responded to within 3 days 80%
 % of persons who received training or advisory services who rate timeliness of service delivery as good or better 80%

E.2. BATANG PENINSULA STATE UNIVERSITY

(BATANG POLYTECHNIC STATE COLLEGE AND BATANG STATE COLLEGE)

STRATEGIC OBJECTIVES

MANDATE

The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Batang and provide progressive leadership in its areas of specialization.

VISION

A University of excellence acknowledged in the country and in the Asia Pacific region for quality knowledge and graduates responsive to socioeconomic needs.

MISSION

Provide quality and relevant education that will develop highly qualified and competitive human resources responsive to national and regional development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable.

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Globally Competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
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<tbody>
<tr>
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<tr>
<td>Personnel Services</td>
</tr>
<tr>
<td>Maintenance and Other</td>
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<tr>
<td>Operating Expenses</td>
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<td>Capital Outlays</td>
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<td>Total</td>
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<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel</th>
<th>Maintenance and Other</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000000000 General Administration and Support</td>
<td>33,875,000</td>
<td>13,533,000</td>
<td>6,526,000</td>
<td>47,408,000</td>
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<tr>
<td>200000000 Support to Operations</td>
<td></td>
<td></td>
<td>4,040,000</td>
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<td>10,566,000</td>
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</tbody>
</table>
GENERAL APPROPRIATIONS ACT, FY 2014

30000000 Operations

<table>
<thead>
<tr>
<th>MFO 1: Higher Education Services</th>
<th>100,428,000</th>
<th>52,919,000</th>
<th>153,347,000</th>
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</thead>
<tbody>
<tr>
<td>MFO 3: Research Services</td>
<td>95,770,000</td>
<td>45,581,000</td>
<td>141,351,000</td>
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<tr>
<td>MFO 4: Technical Advisory Extension Services</td>
<td>2,583,000</td>
<td>4,664,000</td>
<td>7,247,000</td>
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<tr>
<td>MFO 5: Technical Advisory Extension Services</td>
<td>2,075,000</td>
<td>2,674,000</td>
<td>4,749,000</td>
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</tbody>
</table>

Total, Programs

<table>
<thead>
<tr>
<th>Total, New Appropriations</th>
<th>P 140,829,000</th>
<th>P 70,492,000</th>
<th>P 211,321,000</th>
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</table>

New Appropriations, by Central/Regional Allocations

<table>
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<td></td>
<td>Personnel Services</td>
</tr>
<tr>
<td>Regional Allocation</td>
<td>P 140,829,000</td>
</tr>
<tr>
<td>Region III - CENTRAL LUZON</td>
<td>140,829,000</td>
</tr>
<tr>
<td>Total, New Appropriations</td>
<td>P 140,829,000</td>
</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES

Quality assurance, access to quality, responsive and relevant education, student holistic development, intensification of human resource development, transparent, morally ascendant and efficient and effective management system, national and regional positioning of research and development, community extension development and empowerment.

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES
 Provision of Higher Education Services
 Total number of graduates
 % of accredited programs at Level 1 to 3, respectively.
 % of graduates who finished academic program according to the prescribed timeframe

MFO 2: ADVANCED EDUCATION SERVICES
 Provision of Advanced Education Services
 Total number of graduates
 % of accredited programs at Level 1 to 2 (NS) and Level 2 (PhD), respectively
 % of graduates who finished academic program according to the prescribed timeframe

MFO 3: RESEARCH SERVICES
 Conduct of Research Services
 Number of research studies completed
 % of research outputs published in a recognized journal or submitted for patenting or patented
 % of research projects completed within the original project timeframe

Targets

2,817
5%, 42%, 37%
52%
79
14%, 79%, 100%
65%
19
64%
63%
E.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.

VISION

The Bulacan Agricultural State College perceived and acknowledged as an outstanding higher education institution in the nation with its provision of affordable and excellent education. It shall be a community of scholars and a center for learning where individuals can develop their capabilities in an environment that promotes and supports academic and research endeavors. It shall be a diverse collegiate community where the highest moral and ethical values prevail. It shall provide outstanding educational programs with a global perspective and a foundation based on compassion for knowledge and understanding.

MISSION

The Bulacan Agricultural State College shall strive for excellence in Agriculture, Arts & Sciences, Teacher Education, Entrepreneurship, Engineering, Food & Information Technology, Hospitality Management, and other future disciplines. It shall provide and facilitate ever-changing educational needs and services for those seeking to expand their intellectual horizons. It shall address national and international issues and be established as a major presence and contributor to the progress of the global community.

KEY RESULT AREAS

- Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

- Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

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New Appropriations, by Program/Project

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