Percentage of total graduates that are in priority courses
Average passing % licensure exams by the SUC graduate/national average % passing
across all disciplines covered by the SUC
% of programs accredited at: Level 1; Level 2
Average of graduates who finished academic program according to the prescribed
prescribed timeframe
MFO 2: ADVANCED EDUCATION SERVICES
Total number of graduates
Percentage of total graduates that are in priority courses
Percentage of students who rate timeliness of education delivery/supervision
as good or better
MFO 3: RESEARCH SERVICES
Number of research studies completed
% of research projects completed in the last 3 years
% of research outputs presented in local, regional, national or international fora
% of research projects completed within the original project timeframe
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Number of persons provided with technical advice
Number of persons trained weighted by the length of training
% of trainees who rate training course as good or better
% of persons who receive training or advisory services who rate timeliness of
service delivery as good or better

F.11. TARLAC COLLEGE OF AGRICULTURE

STRATEGIC OBJECTIVES

MANDATE

The Tarlac College of Agriculture shall offer a four-year secondary agricultural and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and other degree courses and special courses as the Board of Trustees of the College may deem necessary.

VISION

An efficient and effective center of excellence in higher education and a responsive partner for sustainable agro-industrial development in the North Luzon Agribusiness Quadrangle

MISSION

The College has a mission of providing higher education geared towards: pursuit of better quality of life through sustainable agriculture and food security; acquisition of knowledge, skills, ideas and value to make students productive, effective and competent in agro-industrial development; acceleration of the development of professionals to provide leadership in various agriculture-based disciplines; search for knowledge to harness the biodiversity resource of the region; and discovery of the latent potentials of the human as well as the physical resources of the region.

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid inclusive and sustained economic growth
3. Integrity of the environment and climate change adaptation and mitigation.
SECTOR OUTCOME

1. Better quality of education
2. Improved agricultural productivity
3. Higher level of employment and productivity achieved
4. Maintained food sufficiency, safety and security
5. Modernized agriculture and fisheries
6. Poverty reduction

ORGANIZATIONAL OUTCOME

1. Strategic Leadership
2. Transparent Management
3. Outcome-Focus Management
4. Performance Management Capacities
5. Program Effectiveness and Efficiency

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
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<td>100000000 General Administration and Support</td>
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<td>MFO 3: Research Services</td>
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<td>MFO 4: Technical Advisary Extension Services</td>
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<td>Total, New Appropriations</td>
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<td>12,590,000 P 139,099,000</td>
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New Appropriations, by Central/Regional Allocations

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<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tr>
<td>Operating Expenses</td>
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<tr>
<td>Capital Outlays</td>
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<td>Total</td>
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REGION

Regional Allocation

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<tr>
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<th>P 12,590,000</th>
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<td>93,520,000</td>
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TOTAL, NEW APPROPRIATIONS

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<th>P 32,989,000</th>
<th>P 12,590,000</th>
<th>P 139,099,000</th>
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PERFORMANCE INFORMATION

KEY STRATEGIES:

Promote quality and excellence in higher education. Increase access/expand scholarship programs. Provision of skills trainings and community/livelihood development programs. Improvement in agri-fishery productivity and sustain food sufficiency. Development and adoption of appropriate and modern production inputs, farming technologies/systems and agri-infrastructure facilities. Intensity implementation of good agricultural practices, and organic agriculture. Intensity networking and linkages with other agencies and private business sectors.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

<table>
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<tr>
<th>Targets</th>
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MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

- Total number of graduates
- % of total graduates that are in priority courses
- % of graduates who passed licensure exams by the TCA graduates/national ave % passing across all disciplines covered by the TCA
- % of programs accredited at: Level 1; Level 2; Level 3
- % of graduates who finished academic program according to the prescribed timeframe
- % of enrollment applications acted upon within 1 month of submission

MFO 2: ADVANCED EDUCATION SERVICES

Provision of Advanced Education Services

- Total number of graduates
- % of total graduates that are in priority courses
- % of programs accredited at Level 1; Level 3
- % of enrollment applications acted upon within 1 month of submission

MFO 3: RESEARCH SERVICES

Conduct of Research Services

- No. of research studies completed
- % of research projects completed in the last 3 years
- % of research outputs published in a recognized journal or submitted for patenting or patented
- % of research projects completed within the original project timeframe

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

- No. of persons trained weighted by the length of training
- No. of persons provided with technical advice
- % of trainees who rate the training course as good or better
- % of clients who rate the advisory services as good or better
- % of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful
- % of requests for training responded to within 3 days of request
- % of requests for technical advice that are responded to within 3 days
- % of persons who receive training or advisory services who rate timeliness of service delivery as good or better