C. J. BENGUELT STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Benguet State University (BSU) provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

VISION

To become a premier state university in Asia

MISSION

Development of People imbued with excellence and social conscience and who actively generate and promote environment-friendly technologies and to improve the quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitude and values of filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

Current Operating Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Personal Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs 1</td>
<td>P 31,238,000</td>
<td>P 27,357,000</td>
<td>P</td>
<td>P 58,595,000</td>
</tr>
</tbody>
</table>
200000000 Support to Operations  23,771,000  3,828,000  27,599,000

300000000 Operations  195,418,000  62,427,000  257,845,000

MFO 1: Higher Education Services  153,553,000  51,619,000  205,172,000
MFO 2: Advanced Education Services  3,742,000  1,540,000  5,282,000
MFO 3: Research Services  34,819,000  6,473,000  41,292,000
MFO 4: Technical Advisory Extension Services  5,504,000  2,795,000  6,099,000

Total, Programs  250,427,000  93,612,000  344,039,000

TOTAL, NEW APPROPRIATIONS  P  250,427,000  P  93,612,000  P  344,039,000

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures

<table>
<thead>
<tr>
<th>REGION</th>
<th>Personal Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>P 250,427,000</td>
<td>P 93,612,000</td>
<td>P 344,039,000</td>
<td></td>
</tr>
<tr>
<td>Cordillera Administrative Region (CAR)</td>
<td>250,427,000</td>
<td>93,612,000</td>
<td>344,039,000</td>
<td></td>
</tr>
<tr>
<td>TOTAL, NEW APPROPRIATIONS</td>
<td>P 250,427,000</td>
<td>P 93,612,000</td>
<td>P 344,039,000</td>
<td></td>
</tr>
</tbody>
</table>

PERFORMANCE INFORMATION

KEY STRATEGIES:

1. Expand viable and productive income generating projects to support university operations
2. Quality instruction, services and facilities
3. More fund sourcing and partnerships to local
4. National, regional and global organizations
5. ICT connectivity of all campuses
6. Efficient resource management
7. Physical plant development

MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

MFO 1: HIGHER EDUCATION SERVICES
Provision of Higher Education Services

<table>
<thead>
<tr>
<th>Total Number of Graduates</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,260</td>
<td></td>
</tr>
<tr>
<td>56.25%</td>
<td></td>
</tr>
<tr>
<td>28%</td>
<td></td>
</tr>
<tr>
<td>74.33%</td>
<td></td>
</tr>
<tr>
<td>6%</td>
<td></td>
</tr>
<tr>
<td>61%</td>
<td></td>
</tr>
<tr>
<td>62.6%</td>
<td></td>
</tr>
</tbody>
</table>
C.4. IIFUGAO STATE UNIVERSITY

(IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY)

STRATEGIC OBJECTIVES

MANDATE

The Iifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

IFSU for Academic Center of Excellence.

MISSION

To provide quality instruction, research and extension services to bring about educated and morally upright individuals endowed with professional and entrepreneurial skills who will take the lead in enhancing sustainable development towards improved quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives