II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT’S OFFICES

STRATEGIC OBJECTIVES

MANDATE

To provide administrative, advisory, consultative and other support services to the President in the exercise of his/her powers and functions as Head of State and the Executive Branch.

VISION

As the premier Office of the land, the Office of the President shall be an exemplary, leading and dynamic organization in the civil service, composed of dedicated, concerned and caring professional public servants consistently committed to provide high quality staff support services to the President, and to render prompt, efficient and effective service towards achieving national goals.

MISSION

The President’s Office shall provide the President with administrative, advisory, consultative, research and fact-finding support services with utmost dedication, professionalism, efficiency, effectiveness, honesty, integrity, dynamism, accountability and transparency in the exercise of the President’s functions as Head of State and Head of Government by possessing sufficient knowledge of existing rules and regulations and the skills to apply the same, including the adoption of international operations standard without compromising national interest and general welfare of the public.

KEY RESULT AREAS

Anti-Corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Good Governance

ORGANIZATIONAL OUTCOME

Effective and efficient assistance to the President in the management and control of the affairs of the State

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Program/Project</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>215,732,000</td>
<td>426,767,000</td>
<td>825,899,000</td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>393,098,000</td>
<td>1,571,668,000</td>
<td>1,964,766,000</td>
<td></td>
</tr>
<tr>
<td>MFO 1: Management, Executive and Technical Services</td>
<td>241,063,000</td>
<td>811,156,000</td>
<td>1,052,219,000</td>
<td></td>
</tr>
<tr>
<td>MFO 2: Advisory Services</td>
<td>48,779,000</td>
<td>42,983,000</td>
<td>91,762,000</td>
<td></td>
</tr>
<tr>
<td>MFO 3: Legal Services</td>
<td>19,387,000</td>
<td>104,444,000</td>
<td>123,831,000</td>
<td></td>
</tr>
<tr>
<td>MFO 4: Presidential Executive Staff Services</td>
<td>83,869,000</td>
<td>615,085,000</td>
<td>696,954,000</td>
<td></td>
</tr>
<tr>
<td>Total, Program(s)</td>
<td>608,830,000</td>
<td>1,990,435,000</td>
<td>183,400,000</td>
<td>2,790,665,000</td>
</tr>
<tr>
<td>Total: New Appropriations</td>
<td>608,830,000</td>
<td>1,990,435,000</td>
<td>183,400,000</td>
<td>2,790,665,000</td>
</tr>
</tbody>
</table>
New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>REGION</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>P 608,830,000 P 1,998,435,000</td>
<td>183,400,000</td>
<td>2,790,665,000</td>
</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>P 608,830,000 P 1,998,435,000</td>
<td>183,400,000</td>
<td>2,790,665,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS

|                           | P 608,830,000 P 1,998,435,000 | 183,400,000 | 2,790,665,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthening of the management, executive and technical services to support the policy development and monitoring activities necessary to achieve the President’s outcome-based key priorities under the Social Contract with the Filipino people;

2. Strengthening and ensuring the provision of timely policy advice and recommendation relative to the needed intervention of the President on priority areas of governance;

3. Enhancing the performance of complete staff work on legal decisions and related actions pertaining to cases brought to the attention of the President;

4. Efficient and effective management of official, ceremonial and diplomatic affairs of the President, including the conduct of state visits locally and abroad; and

5. Prudent utilization and optimization of resources, and mobilization of competent and professional staff to support the President’s overall governance agenda within the principles of accountability, transparency, and responsiveness to the concerns of citizens and other stakeholders.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: MANAGEMENT, EXECUTIVE AND TECHNICAL SERVICES</th>
</tr>
</thead>
</table>

Oversight Function

- No. of policy papers, instruments and issuances: 1,110
- No. of public assistance referrals issued: 900
- No. of action documents processed involving fiscal budget and travel authorities: 800
- No. of government agencies assisted in strengthening internal control system (ICS): 350
- Percentage of government offices engaged/consulted on various policy directives: 90%
- Percentage of policy recommendations translated into Presidential directives: 90%
- No. of action documents/instruments processed within fifteen (15) days: 2,315
- Publication of Presidential issuances in less than ten (10) days from date of signing by the President: 52
MFO 2: ADVISORY SERVICES

Presidential Advisory Assistance Services and Policy Advisory Integrity Management

- No. of policy advice submitted to the President: 12
- Rate of approval of policy advice submitted to the President: 90%
- Percentage of policy advice submitted before set deadline: 90%

MFO 3: LEGAL SERVICES

Legal and Legislative Assistance Services and Policy Advisory Integrity Management

- No. of appealed cases submitted to the Executive Secretary: 700
- No. of resolutions on disciplinary actions involving Presidential appointees: 96
- Percentage of submitted/recommended decisions/resolutions approved: 90%
- Percentage of decisions/resolutions submitted/recommended within the prescribed timelines: 100%

MFO 4: PRESIDENTIAL EXECUTIVE STAFF SERVICES

Conduct of Special Missions

- No. of documents managed for the President: 4,200
- No. of Presidential events managed: 110
- Percentage of Presidential Correspondence signed by the President: 100%
- Presidential action documents transmitted to various government offices/agencies before set deadline: 100%
### General Summary

**Office of the President**

#### Current Operating Expenditures:

<table>
<thead>
<tr>
<th>Maintenance and Other</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>P 608,830,000</td>
<td>P 1,998,435,000</td>
<td>P 183,400,000</td>
<td>P 2,790,665,000</td>
</tr>
</tbody>
</table>

---

A. The President's Offices

Total New Appropriations, Office of the President

<table>
<thead>
<tr>
<th></th>
<th>P 608,830,000</th>
<th>P 1,998,435,000</th>
<th>P 183,400,000</th>
<th>P 2,790,665,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>..........................</td>
<td>..........................</td>
<td>..........................</td>
<td>..........................</td>
</tr>
</tbody>
</table>