Municipal Circuit Trial Court  
   No. of resolutions/decisions  22,366  
   Disposition rate  48%  
Municipal Trial Court  
   No. of resolutions/decisions  65,377  
   Disposition rate  98%  
Shari’a District Court  
   No. of resolutions/decisions  34  
   Disposition rate  25%  
Shari’a Circuit Court  
   No. of resolutions/decisions  1,820  
   Disposition rate  107%  
Child and Family Court  
   No. of resolutions/decisions  35,694  
   Disposition rate  38%  
Regional Trial Court – Region 7  
   No. of resolutions/decisions  16,242  
   Disposition rate  29%  
Municipal Trial Court in Cities – Region 7  
   No. of resolutions/decisions  17,910  
   Disposition rate  66%  
Municipal Circuit Trial Court – Region 7  
   No. of resolutions/decisions  2,352  
   Disposition rate  45%  
Municipal Trial Court – Region 7  
   No. of resolutions/decisions  865  
   Disposition rate  54%

B. PRESIDENTIAL ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

MANDATE

The Presidential Electoral Tribunal is the sole judge of all contests relating to the election returns, and qualifications of the President and the Vice-President of the Philippines and promulgates rules for the purpose. The Tribunal hears and decides en banc all presidential and vice presidential election contests. It exercises the same powers which the law confers upon the courts of justice, including the issuance of subpoena and subpoena duces tecum, the taking of depositions, the arrest of witnesses for the purpose of compelling their appearance, the production of documents and other evidence, and the compulsory compliance with its orders.

VISION

An independent, impartial, effective and efficient Judiciary, protective of the rights of the people and the democratic institutions to ensure sustainable human development

MISSION

To uphold the rule of law through fair, expeditious and timely judicial process in defending the constitutional and democratic rights and welfare of the people, and consistently pursue effective and efficient administration of justice

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Renewed integrity of the electoral process
ORGANIZATIONAL OUTCOME

Fair and speedy resolution of electoral cases involving the President and the Vice-President of the Republic of the Philippines

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Program/Project</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services P 75,536,000</td>
<td>Operating Expenses P 12,487,000</td>
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</table>

PROGRAMS

<table>
<thead>
<tr>
<th>Program/Project</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 48,277,000</td>
<td>P 7,507,000</td>
<td>P 55,784,000</td>
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<tr>
<td>Operations</td>
<td>27,259,000</td>
<td>4,980,000</td>
<td>32,239,000</td>
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<tr>
<td>MDO 1: Decisions/Resolutions of Cases Involving The President And Vice-President</td>
<td>27,259,000</td>
<td>4,980,000</td>
<td>32,239,000</td>
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<tr>
<td>Total, Programs</td>
<td>75,536,000</td>
<td>12,487,000</td>
<td>88,023,000</td>
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</table>

TOTAL NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Program/Project</th>
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New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Region</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>P 75,536,000</td>
<td>P 12,487,000</td>
<td>P 88,023,000</td>
<td></td>
</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>75,536,000</td>
<td>12,487,000</td>
<td>88,023,000</td>
<td></td>
</tr>
<tr>
<td>Total New Appropriations</td>
<td>P 75,536,000</td>
<td>P 12,487,000</td>
<td>P 88,023,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES:

1. Preserve and enforce order in electoral proceedings
2. Exclusive control, supervision and direction of all matters pertaining to electoral protests
MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO I: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT

No. of PET electoral resolutions/decisions

0

C. SANDIGANBAYAN

STRATEGIC OBJECTIVES

MANDATE

The Sandiganbayan is a constitutionally mandated court, of the same level as the Court of Appeals, established to try and decide criminal and civil cases against government officials and employees accused of graft and corruption and other offenses. The term is a Tagalog word meaning “support of the nation.” Implicit in the name is the idea that the people can rely on this body for the attainment of the specific goals addressed to its attention.

VISION

We envision a judicial institution that the Filipino people can rely on for the attainment of the highest norms of official conduct required of public officers and employees.

MISSION

The Sandiganbayan’s mission is to give life and meaning to the constitutional precept that a public office is a public trust and to impress upon public officers and employees their duty to serve with the highest degree of responsibility, integrity, loyalty and efficiency that they are at all times accountable to the people with. It carries out this objective by conducting expeditious trials of criminal and civil cases involving offenses committed by public officers and employees, including those employed in government-owned or controlled corporations.

KEY RESULT AREAS

Transparency, accountability and open governance

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Expeditions adjudication of cases involving graft and corrupt practices committed by public officials, employees and accomplices

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>100000000</td>
<td>General Administration and Support</td>
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