MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT

- Number of GAD policies developed and issued or updated and disseminated
- Percentage of stakeholders who rate the policies as good or better
- Percentage of GAD policies that are updated, issued and disseminated in the last 3 years

MFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY SERVICES

- Number of technical assistance provided
- Percentage of stakeholders who rate the technical advisory as good or better
- Percentage of requests for technical support responded to within 15 days

II. PHILIPPINE DRUG ENFORCEMENT AGENCY

STRATEGIC OBJECTIVES

MANDATE

Republic Act 9165 or the Comprehensive Dangerous Drugs Act of 2002 mandates the Philippine Drug Enforcement Agency (PDEA) for the efficient and effective enforcement of the provision of the laws on all dangerous drugs (DDs) and controlled precursors and essential chemicals (CPESCs)

VISION

By 2020, PDEA shall be a highly credible and competent agency leading the citizenry to a drug-free country

MISSION

As the lead agency in the enforcement of the anti-drug laws, the Philippine Drug Enforcement Agency: Suppresses the supply of dangerous drugs; Implements Dangerous Drugs Board policies; Controls and regulates the legitimate use of dangerous drugs and controlled precursors and essential chemicals; Supervises the anti-drug activities of other drug law enforcement agencies; and Coordinates the participation of all stakeholders in the anti-drug campaign

KEY RESULT AREAS

Just and lasting peace and the rule of the law

SECTOR OUTCOME

Safe and Peaceful Environment through Drug-Free Communities

ORGANIZATIONAL OUTCOME

Reduction of the drug affectation in the country by 2020

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>Operating Expenses</td>
</tr>
</tbody>
</table>


PROGRAMS

100000000 General Administration and Support
   P 62,319,000 P 65,393,000 P 127,712,000

200000000 Support to Operations
   25,323,000 43,191,000 68,514,000

300000000 Operations
   458,554,000 196,561,000 17,755,000 672,870,000

   NFO 1: Dangerous Drugs Supply Reduction and Suppression Services
   458,554,000 196,561,000 17,755,000 672,870,000

Total, Programs
   546,196,000 305,145,000 17,755,000 869,096,000

TOTAL NEW APPROPRIATIONS
   P 546,196,000 P 305,145,000 P 17,755,000 P 869,096,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
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<tr>
<td>Central Office</td>
<td>P 546,196,000 P 305,145,000 P 17,755,000 P 869,096,000</td>
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</tr>
</tbody>
</table>

Total New Appropriations

P 546,196,000 P 305,145,000 P 17,755,000 P 869,096,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume I) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>NFO 1: DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION SERVICES</th>
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</thead>
<tbody>
<tr>
<td>Number of high value targets arrested vs. total number of arrested drug personalities per semester</td>
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<tr>
<td>52% of 1,700</td>
</tr>
<tr>
<td>% of high impact operations successfully conducted vs. total number of anti-drug operations conducted per semester</td>
</tr>
<tr>
<td>10% of 380</td>
</tr>
<tr>
<td>Average % of drug-related information and reports acted within 1 hour</td>
</tr>
<tr>
<td>89.25% of 0,000</td>
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