PERFORMANCE INFORMATION

KEY STRATEGIES

Riverbanks Management

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>NO.</th>
<th>Description</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Restoration of the Pasig River and Tributaries</td>
<td></td>
</tr>
</tbody>
</table>

No. of linear meters of Pasig River and Tributaries rehabilitated: 501,813 m
No. of linear meters of Environmental Preservation Areas (EPAs) along Pasig River and tributaries rehabilitated and developed: 13,012 m
% of linear meters navigable in Pasig River System: 80% of 1 m
% of Pasig River and tributaries with dissolved oxygen of 5mg/l or more: 50% increase
% of Pasig River and tributaries with biochemical oxygen demand (BOD) of 7mg/l or less: 50% decrease
% change in length of Pasig River and its tributaries are navigable in a year for the past three years: 90%
% change in length of Pasig River and tributaries with dissolved oxygen of 5mg/l or more in a year for the past three years: 90%
% change in length of Pasig River and tributaries with biochemical oxygen demand (BOD) of 7mg/l or less in a year for the past three years: 90%

Y. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

STRATEGIC OBJECTIVES

MANDATE

Per R.A. No. 9710 (Magna Carta of Women), the PCW shall:

1. Be the primary policy-making and coordinating body of the government’s women and gender equality concerns;
2. Be the overall monitoring body and oversight to ensure the implementation of the Magna Carta of Women (MCM);
3. Direct any government agency and instrumentality, as may be necessary to report on the implementation of the MCM;
4. Report to the President on the MCM’s implementation; and
5. Influence the systems, processes, and procedures of the executive, legislative, and judicial branches of the government.

VISION

PCW is recognized as the authority that champions women’s empowerment and gender equality.

MISSION

As an oversight agency, we shall make government work for the promotion, protection, and fulfillment of women’s human rights to enable women and men to contribute to and benefit equally from development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Economic, social, and political empowerment of women

ORGANIZATIONAL OUTCOME

GAD concerns mainstreamed in GOP policies, plans and programs
New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Program/Project</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000000000 General Administration and Support</td>
<td>P 11,381,000 P 15,349,000</td>
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<td>384,000 P</td>
<td>27,114,000</td>
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<tr>
<td>200000000 Support to Operations</td>
<td>3,196,000 2,864,000</td>
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<td>6,060,000</td>
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<tr>
<td>300000000 Operations</td>
<td>9,866,000 7,224,000</td>
<td></td>
<td></td>
<td>17,090,000</td>
</tr>
<tr>
<td><strong>MFO 1: Policy Services on Gender and Development</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,380,000 5,569,000</td>
<td></td>
<td></td>
<td>8,949,000</td>
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<tr>
<td><strong>MFO 2: Gender and Development Technical Advisory Services</strong></td>
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<td></td>
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<tr>
<td></td>
<td>6,486,000 1,655,000</td>
<td></td>
<td></td>
<td>8,141,000</td>
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<tr>
<td><strong>Total, Programs</strong></td>
<td>24,443,000 25,437,000</td>
<td>384,000 P</td>
<td>50,264,000</td>
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</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>P 24,443,000 P 25,437,000</td>
<td>384,000 P</td>
<td>50,264,000</td>
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New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Region</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Regional Allocation</strong></td>
<td>P 24,443,000 P 25,437,000 P 384,000 P</td>
<td>50,264,000 P</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>National Capital Region (NCR)</strong></td>
<td>24,443,000 25,437,000 384,000</td>
<td></td>
<td>50,264,000</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>P 24,443,000 P 25,437,000 P 384,000 P</td>
<td>50,264,000 P</td>
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume I) of this Act.

Performance Information

Key Strategies

Policy and plan development and advocacy and monitoring and evaluation of government implementation of laws and policies on Gender and Development and provision of technical assistance, advisory and capacity-building interventions through institutional linkages with various stakeholders, establishing database and learning hubs, and strengthening of support networks.
MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT

Number of GAD policies developed and issued or updated and disseminated  
Percentage of stakeholders who rate the policies as good or better  
Percentage of GAD policies that are updated, issued and disseminated in the  
last 3 years

MFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY SERVICES

Number of technical assistance provided  
Percentage of stakeholders who rate the technical advisory as good or better  
Percentage of requests for technical support responded to within 15 days

Z. PHILIPPINE DRUG ENFORCEMENT AGENCY

STRATEGIC OBJECTIVES

MANDATE

Republic Act 9165 or the Comprehensive Dangerous Drugs Act of 2002 mandates the Philippine Drug Enforcement Agency (PDEA) for the efficient and effective enforcement of the provision of the laws on all dangerous drugs (DDs) and controlled precursors and essential chemicals (CPEDs)

VISION

By 2020, PDEA shall be a highly credible and competent agency leading the citizenry to a drug-free country

MISSION

As the lead agency in the enforcement of the anti-drug laws, the Philippine Drug Enforcement Agency: Suppresses the supply of dangerous drugs; Implements Dangerous Drugs Board policies; Controls and regulates the legitimate use of dangerous drugs and controlled precursors and essential chemicals; Supervises the anti-drug activities of other drug law enforcement agencies; and Coordinates the participation of all stakeholders in the anti-drug campaign

KEY RESULT AREAS

Just and lasting peace and the rule of the law

SECTOR OUTCOME

Safe and Peaceful Environment through Drug-Free Communities

ORGANIZATIONAL OUTCOME

Reduction of the drug affectation in the country by 2020

New Appropriations, by Program/Project

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Maintenance Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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