MNO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES

No. of cases acted upon 4
% of adjudication decisions with adverse decision on appeal to higher authority 75%
% of cases resolved within 2 months 75%

II. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

STRATEGIC OBJECTIVES

MANDATE

To preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country’s laws and in consonance with national unity and development

VISION

Progressive, caring and peaceful Muslim Filipino communities living harmoniously with all stakeholders

MISSION

To promote the well-being of Muslim Filipinos and strengthen Islamic institutions towards national unity

KEY RESULT AREAS

Justice and lasting peace and the rule of law

SECTOR OUTCOME

Enhanced socio-economic and cultural development of Muslim Filipinos

ORGANIZATIONAL OUTCOME

1. Access to social service and economic opportunities for Muslim Filipinos
2. Preservation of Muslim culture, traditions and institutions
3. Development and promotion of the Philippine Halal Industry

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000000000 General Administration and Support</td>
<td>115,537,000 P</td>
<td>35,284,000</td>
<td>P 150,821,000</td>
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</tr>
<tr>
<td>200000000 Support to Operations</td>
<td>39,156,000</td>
<td>3,770,000</td>
<td></td>
<td>42,926,000</td>
</tr>
</tbody>
</table>
OFFICIAL GAZETTE

OTHER EXECUTIVE OFFICES

GENERAL APPROPRIATIONS ACT, FY 2014

Vol. 109, No. 1 December 27, 2013

300000000 Operations

175,666,000 46,038,000 221,704,000

MFO 1: Socio-Cultural and Economic Services

169,559,000 31,269,000 200,828,000

MFO 2: Hajj Travel Assistance and Endowment Administration Services

6,107,000 14,829,000 20,936,000

Total, Programs

330,359,000 85,092,000 415,451,000

TOTAL NEW APPROPRIATIONS

P 330,359,000 P 85,092,000 P 415,451,000

New Appropriations, by Central/Regional Allocation


CURRENT OPERATING EXPENDITURES

Personnel Operating Capital Total

SERVICES EXPENSES OUTLAYS

REGION

Regional Allocation

P 330,359,000 P 85,092,000 P 415,451,000

National Capital Region (NCR)

330,359,000 85,092,000 415,451,000

TOTAL NEW APPROPRIATIONS

P 330,359,000 P 85,092,000 P 415,451,000

Special Provision(s)

1. Appropriations for Hajj. Of the amount appropriated herein for MOOE, Fourteen Million Eight Hundred Twenty Nine Thousand Pesos (P14,829,000) shall be used for the administrative cost to support and assist Muslim Filipinos in the celebration of the annual Hajj.

The National Commission on Muslim Filipinos (NCMF) shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the disbursements made for the Hajj. The Secretary of the NCMF and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NCMF.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

Development and Promotion of the Philippine Halal Industry

1. Establishment of the Philippine National Standard, Halal Accreditation Criteria and Guidelines
   a. Unified Halal certification scheme and Halal infrastructure facilities.
2. Advocacy and awareness campaign on Halal.
3. Strengthen international linkages and partnerships

Economic and Social Development of Muslim Filipinos

1. Provision of economic support, legal education and assistance and other basic social services.
2. Strengthen linkages and partnership programs with stakeholders.
3. Promotion of trade and investments through mutually beneficial partnerships.
MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: SOCIO-CULTURAL AND ECONOMIC SERVICES

Assistance and support to cultural centers, madrasah organizations, practices and shari’ah education

- Number of Quran Reading Competitions (QRCs), facilitated, supervised and conducted: 134
- Number of national QRC winners who won in the International QRCs: 6
- Percentage of student applications for QRC’s training processed within five (5) working days upon receipt of the request: 90%
- No. of shari’ah trainees assisted and trained on shari’ah laws: 485
- Percentage of shari’ah trainees who passed the shari’ah bar examination: 50%
- Percentage of application for assistance and training processed and approved within the prescribed period: 90%
- No. of Muslim cultural institutions, madrasahs and organizations assisted and accredited: 50
- Percentage of cultural institutions, centers and establishments refurbished or renovated and madrasah organizations assisted: 90%
- Percentage of applications for accreditation and requests for assistance processed and approved within the period of five (5) working days upon receipt of request: 90%

Assistance to Muslim cooperatives and entrepreneurs

- No. of Muslim traders and organized Muslim cooperatives provided technical and referral assistance: 746
- Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better: 90%
- Percentage of request for assistance acted within the period of five (5) working days upon receipt of request: 90%
- No. of livelihood and capability building trainings conducted: 44
- Percentage of beneficiaries/training participants that rated the activity/trainings as satisfactory or better: 90%
- Percentage of trainings conducted as per original schedule: 90%

Support to the Philippine Halal Industry Development

- No. of Halal industry promotion and development activities and capability building trainings conducted: 35
- Percentage of stakeholders that rated the activities and trainings as satisfactory or better: 90%
- Average waiting time for processing and approval of application for accreditation: 3 days

Peace Advocacy and Conflict Resolution Assistance in Muslim Filipino Communities

- No. of inter-faith, community dialogues, and RTDs held and conflict mediation conducted: 2
- Success or disposition rate of mediation cases filed: 80%
- Percentage of cases filed that were acted or settled within the period of fifteen (15) working days: 80%

Coordination for the Development of Muslim Communities and Social Services

- No. of Muslim Filipino indigents and beneficiaries afforded basic social services and livelihood trainings: 30,252
Percentage of Muslim beneficiaries who rated the services as satisfactory or better: 90%
Percentage of request from Muslim Filipino indigents that were given assistance and responded to on time: 90%

MFO 2: HAJI TRAVEL ASSISTANCE AND ENDOWMENT ADMINISTRATION SERVICES

Coordinating, Supervising and Administration of Pilgrimage to Mecca, Saudi Arabia

- No. of Hajj pilgrims assisted to travel documentation, accommodation and medical services: 7,172
- Satisfaction rate of Muslim Filipino pilgrims assisted: 90%
- No. of Muslim Filipino pilgrims who were able to depart to the KSA on schedule: 90%
- No. of endowment properties managed and maintained: 3
- Satisfaction rate of awqaf beneficiaries: 90%
- Percentage of disputes settled within the period of fifteen (15) working days: 90%

3. NATIONAL INTELLIGENCE COORDINATING AGENCY

STRATEGIC OBJECTIVES

Mandate

The National Intelligence Coordinating Agency is mandated by Executive Order No. 246, series of 1997, to serve as the focal point for the direction, coordination and integration of government activities involving national intelligence and preparation of intelligence estimates of local and foreign situations for the formulation of national security policies by the President and the National Security Council.

Vision

To prevail as the country's premier intelligence agency that is relevant, capable and dependable

Mission

To take the lead in directing, coordinating and integrating all government activities involving national intelligence

Key Result Areas

- Just and lasting peace and the rule of law

Sector Outcome

- A security and intelligence sector that promotes socio-economic prosperity and government sovereignty

Organizational Outcome

- A protected territorial integrity and sovereignty and an enhanced people's way of life and institution, welfare and well-being

New Appropriations, by Program/Project

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