B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

MANDATE

The Council for the Welfare of Children (CWC) formulates and evaluates policies, coordinates and monitors the enforcement of all laws and the implementation of programs for children.

VISION

The focal government inter-agency body providing dynamic leadership in ensuring a child-friendly and child-sensitive society where every child fully enjoys his/her rights

MISSION

CWC shall undertake its coordinating role for children through Policy Formulation, Policy Monitoring and Evaluation, Advocacy and Mobilization of Resources, Building Strong Networks, Partnerships and Coordination Mechanism, Institution Building of Partners and Stakeholders.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Empowerment of children and increased access to basic services for children through responsive policy environment for children and strengthened capacity of intermediaries.

ORGANIZATIONAL OUTCOME

Empowerment of children and increased access to basic services for children through responsive policy environment for children and strengthened capacity of intermediaries.

New Appropriations, by Program/Project

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Other</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

% of intermediaries who rate assistance as good or better 90%
% of technical services provided within X days of request 100%
No. of LGUs and other intermediaries provided with resource augmentation 446
% of recipients who rate assistance as good or better 90%
% of resource augmentation initiative request acted upon within three (3) days 90%

MFO 4: REGULATORY SERVICES

No. of social welfare and development agencies and service providers licensed or accredited 408
% of licensed and accredited SMDAs/service providers with a recorded violation within the last two (2) years 100% complaints acted upon
% of licenses issued in 15 days or less from receipt of compliant application 100%
Number of violations/complaints received 1
Number of persons and entities with 2 or more recorded violations/complaints in the last three (3) years as a % of total number of violators in the last (3) years 100% complaints acted upon
Percentage of detected violations/complaints that are resolved within seven (7) working days 100% complaints acted upon
### Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>7,008,000 P</td>
<td>10,064,000 P</td>
<td>144,000 P</td>
<td>17,216,000</td>
</tr>
<tr>
<td>Operations</td>
<td>7,040,000</td>
<td>14,224,000</td>
<td>210,000</td>
<td>21,474,000</td>
</tr>
<tr>
<td><strong>MFO 1: Child Welfare Policy Services</strong></td>
<td>7,040,000</td>
<td>14,224,000</td>
<td>210,000</td>
<td>21,474,000</td>
</tr>
<tr>
<td><strong>Total, Programs</strong></td>
<td>14,048,000 P</td>
<td>24,288,000 P</td>
<td>354,000 P</td>
<td>38,690,000</td>
</tr>
<tr>
<td><strong>Total New Appropriations</strong></td>
<td>14,048,000 P</td>
<td>24,288,000 P</td>
<td>354,000 P</td>
<td>38,690,000</td>
</tr>
</tbody>
</table>

### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Region</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>14,048,000 P</td>
<td>24,288,000 P</td>
<td>354,000 P</td>
<td>38,690,000</td>
</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>14,048,000</td>
<td>24,288,000</td>
<td>354,000</td>
<td>38,690,000</td>
</tr>
<tr>
<td><strong>Total New Appropriations</strong></td>
<td>14,048,000 P</td>
<td>24,288,000 P</td>
<td>354,000 P</td>
<td>38,690,000</td>
</tr>
</tbody>
</table>

### Special Provision(s)
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume I) of this Act.

### Performance Information

### Key Strategies
1. Policy development
2. Research and development
3. Advocacy
4. Capacity building
5. Plan and network development

### Major Final Outputs (MFO) / Performance Indicators

**MFO 1: Child Welfare Policy Services**

- No. of national plans and policies updated, issued and disseminated: 7%
- Average % of national plans and policies rated by stakeholders as good or better: 75%
- Average % of plans and policies reviewed within the last three (3) years: 80%