% of projects completed in the last five (5) years that are published in recognized media or adopted by the industry 70%
% of projects completed within the timeframe in accordance with original project approval 70%

MFO 2: TECHNICAL ADVISORY SERVICES

No. of technical advisory services rendered 4,300
% of clients who rate the technical services as satisfactory or better 90%
% of technical services provided within 3 days of request 90%

C. FOOD AND NUTRITION RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

1. To undertake researches that define the citizenry's nutritional status, with reference to the malnutrition problem, its causes and effects;
2. To develop and recommend policy options, strategies, programs and projects for implementation by appropriate agencies; and
3. To diffuse knowledge and technologies in food and nutrition and provide S & T services to relevant stakeholders.

VISION

Optimum nutrition for all Filipinos, socially and economically empowered through scientifically sound, environment-friendly and globally competitive technologies

MISSION

As the lead agency in food and nutrition research and development in the country, the FNRI fights malnutrition with accurate data and correct information

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Globally competitive and innovative production sectors achieved

ORGANIZATIONAL OUTCOME

Productivity and innovative capacity improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td>Maintenance and Other Services</td>
</tr>
<tr>
<td>100000000 General Administration and Support</td>
<td>P 20,383,000</td>
<td>P 20,000,000</td>
<td>1,395,000</td>
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<tr>
<td>300000000 Operations</td>
<td>51,703,000</td>
<td>34,267,000</td>
<td>9,663,000</td>
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<td>MFO 1: Scientific Research and Development</td>
<td>19,012,000</td>
<td>18,846,000</td>
<td>5,500,000</td>
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<tr>
<td>MFO 2: Technical Advisory Services</td>
<td>32,691,000</td>
<td>15,421,000</td>
<td>4,103,000</td>
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<td>Total, Programs</td>
<td>72,086,000</td>
<td>54,267,000</td>
<td>10,998,000</td>
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</tbody>
</table>
PROJECT(S)

400000000 Locally-Funded Project(s)

Total, Project(s) 106,209,000 29,940,000 136,149,000

TOTAL NEW APPROPRIATIONS 106,209,000 29,940,000 136,149,000

New Appropriations, By Central/Regional Allocation

REGION

Regional Allocation

National Capital Region (NCR)

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

Maintenance and Other Services Personnel Operating Expenses Capital Outlays Total

P 72,086,000 P 160,476,000 P 40,938,000 P 273,500,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume I) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT

No. of projects completed 25
% of projects completed in the last five (5) years that are published in recognized media or adopted by the industry 20%
% of projects completed within the timeframe in accordance with original project approval 100%

MFO 2: TECHNICAL ADVISORY SERVICES

No. of technical services rendered 1,000
% of clients who rate the technical services as satisfactory or better 95%
% of technical services provided within 3 days of request 95%

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

1. To conduct applied research and development in secondary and tertiary processing for the forest-based industry to generate information and technology which can improve the utility value of wood and other forest products;