REGION

Regional Allocation

National Capital Region (NCR)  P 55,104,000  P 47,007,000  P 102,111,000

Total New Appropriations  P 55,104,000  P 47,007,000  P 102,111,000

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury. PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of F.O. No. 292: PROVIDED, FURTHER, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED, FURTHERMORE, That the above-authorized expenses shall not include payment of salaries, allowances and other benefits of PCGG officials and employees: PROVIDED, FINALLY, That the DOF, in coordination with COA, shall make the necessary adjustments for the recording of the sales in prior years.

The PCGG shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of such proceeds. The Chairperson of the PCGG and the Commission’s web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PCGG.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume I) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES:

The Commission Strives to:

1. Push corporations under our care to be more judicious in their operations and to enhance the bottom line by proactively looking for investment opportunities;
2. Improve monitoring of cases at various levels of litigation and be vigilant in protecting the legal interests of the Republic;
3. Investigate and pursue credible leads; and
4. Ensure that we remitted back to the National Treasury more than what we spent.

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: RECCOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH

- Recovered amount and proceeds from administration of assets
- Amount remitted as a percentage of estimated recovery for the year
- Remittance within a specified time

Targets

- P 469,470,000
- 100%
- 100%

J. PUBLIC ATTORNEY’S OFFICE

STRATEGIC OBJECTIVES

MANDATE

The PAG shall be an independent and autonomous office, but attached to the Department of Justice in accordance with Section 38 (3), Chapter 7 of Book IV of the Administrative Code of 1987 for purposes of policy and program coordination. The PAG shall be the principal law office of the government in extending free legal assistance to indigent persons in criminal, civil, labor, administrative and other quasi-judicial cases.
VISION

A government agency that is God-centered and dynamic bureaucracy that is responsive to the ever-growing legal needs of the indigents and oppressed led by highly competent, world-class, development-oriented, honest, dedicated and nationalistic leaders and lawyers.

MISSION

The Public Attorney's Office exists to provide the indigent litigants, the oppressed, marginalized and underprivileged members of the society, free access to courts, judicial and quasi-judicial agencies, by rendering legal services, counselling and assistance in consonance with the Constitutional mandate that free access to courts shall not be denied to any person by reason of poverty in order to ensure the rule of law, truth and social justice as components of the country's sustainable development.

KEY RESULT AREAS

Just and lasting peace and the rule of law.

SECTOR OUTCOME

Rule of law.

ORGANIZATIONAL OUTCOME

Accessible legal services to indigents.

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000000000 General Administration and Support</td>
<td>P 121,342,000 P</td>
<td>5,422,000 P</td>
<td>P 126,764,000</td>
<td></td>
</tr>
<tr>
<td>300000000 Operations</td>
<td>1,608,711,000</td>
<td>86,698,000</td>
<td>3,700,000</td>
<td>1,699,109,000</td>
</tr>
<tr>
<td>NGO 1: Free Legal Services to Indigent Clients in and Other Qualified Persons</td>
<td>1,608,711,000</td>
<td>86,698,000</td>
<td>3,700,000</td>
<td>1,699,109,000</td>
</tr>
<tr>
<td>Total Programs</td>
<td>1,730,053,000</td>
<td>92,120,000</td>
<td>3,700,000</td>
<td>1,825,873,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS

New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Region</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Capital Region (NCR)</td>
<td>P 1,730,053,000 P</td>
<td>92,120,000 P</td>
<td>3,700,000</td>
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</tr>
</tbody>
</table>
Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES:

Enhance the Quantity, Quality and Timeliness of Legal Services for the Government and the Public

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  
===============================================================================================================

MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of cases under management</td>
<td>748,900</td>
</tr>
<tr>
<td>Percentage of cases with favorable judgment</td>
<td>60%</td>
</tr>
<tr>
<td>Percentage of requests for legal assistance/representation acted upon within three working days from the date of request</td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of hearings for which postponement is sought by the PAO legal representative</td>
<td>30%</td>
</tr>
<tr>
<td>Number of clients served (non-judicial)</td>
<td>4,643,719</td>
</tr>
<tr>
<td>Number of legal advisories provided</td>
<td>1,765,385</td>
</tr>
<tr>
<td>Percentage of clients who rated the legal services of PAO as satisfactory or better</td>
<td>80%</td>
</tr>
<tr>
<td>Percentage of requests for assistance that are acted upon within two (2) hours</td>
<td>85%</td>
</tr>
</tbody>
</table>