2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  

MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES

Entry and Exit

Number of entries and exits processed 22,260,000
Number of persons with derogatory record who were cleared for admission/departure
Percentage of entry and exit processed upon primary inspection beyond 40 seconds 1%

Documents and Transactions

Number of immigration and registration documents processed 762,810
Number of days within which applications are processed within the prescribed period in the Citizen’s Charter 7 Days
Percentage of applications processed within the prescribed period in the Citizen’s Charter 96%

Detection and Apprehension of Violation of Immigration Laws

Number of intelligence cases processed 1,175
Percentage of successful disposition rate 97%
Percentage of cases processed within the prescribed period 95%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

The Land Registration Authority (LRA) protects and implements the Torrens System of land titling and registration

VISION

A Land Registration Authority that is an independent corporate body exercising quasi-judicial functions with automated systems and modern facilities

MISSION

To issue decrees of registration and certificates of title and to register documents, patents and other land transactions, to provide a secure, stable and trustworthy record of land ownership so as to promote social and economic well-being and contribute to national development

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law
ORGANIZATIONAL OUTLINE

Integrity of the Torrens System of land registration

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
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<tr>
<td>P 46,088,000 P</td>
<td>662,164,000</td>
<td>226,288,000</td>
<td>888,452,000</td>
</tr>
</tbody>
</table>

PROGRAMS

100000000 General Administration and Support

20000000 Support to Operations

300000000 Operations

MFO1: Land Registration Services

Total Programs

TOTAL NEW APPROPRIATIONS

New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
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</tbody>
</table>

REGION

Regional Allocation

National Capital Region (NCR)

Total New Appropriations

Special Provision(s)

1. Land Registration Fees and Other Collections. In addition to the amounts appropriated herein, Three Hundred Million Eight Hundred Fifty One Thousand Pesos (₱300,851,000) sourced from twenty percent (20%) of the land registration fees or collections of the Land Registration Authority (LRA) and Register of Deeds in the country in accordance with Section 111 of P.D. No. 1529 shall be used for the MOOE of LRA, subject to the submission of a Special Budget pursuant to Section 55, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit, either in printed form or by way of electronic document, to the DMM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the income of, and expenditures from, said amount. The Administrator of LRA and the Agency’s web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the LRA.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Nineteen Million Four Hundred Eighty Thousand Pesos (₱299,480,000) appropriated herein for the requirements of the Comprehensive Agrarian Reform Program (CARP) shall be used for the land acquisition and distribution under said Program.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume I) of this Act.
PERFORMANCE INFORMATION

KEY STRATEGIES:
1. Good Governance Reforms
2. Intensified Campaign to Strengthen Integrity of the Torrens System of Land Registration

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  
===============================================================================

MFO 1: LAND REGISTRATION SERVICES

Issuance of Decrees of Registration and Certificates of Title

- Number of registration transactions resulting to issuance of title acted upon: 666,283
- Percentage of titles issued without any error (no need to reprint): 90%
- 20 days after submission of complete documents: 90%

Registration of Deeds and Documents, Real Properties and Chattels

- Number of registration transactions other than those resulting to issuance of title acted upon: 3,427,516
- Percentage of deeds registered without any error (no need to reprint): 90%
- 20 days after submission of complete documents: 90%

Note: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES

MANDATE

To establish and maintain a modern, effective and efficient investigative service and research agency for the purpose of implementing fully the principal functions provided under Republic Act No. 157, as amended

VISION

A world class investigative institution – dynamic, respected, trusted and committed to the high ideas of law and order

MISSION

To provide quality investigative and forensic services to the people through advanced methods and equipment in the pursuit of truth and justice

KEY RESULT AREAS

- Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Prevention, detection and investigation of crimes and other related activities