PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

MFO 1: FIRE PREVENTION SERVICES

- Percentage of buildings/establishments inspected out of the total number of buildings and establishments nationwide
- Percentage of fires that occur in Fire Safety Inspection Certificate rated buildings or structure
- Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the Fire Safety Inspector

MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES

- Number of fire and emergency medical services and rescue calls responded nationwide
- Percentage of fire calls with low level of alarm (up to 3rd Alarm) out of the total number of fire calls responded nationwide
- Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes in NCR

Note: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Jail Management and Penology (BJMP) exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for the custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.

VISION

A dynamic institution highly regarded for its humane safekeeping and development of inmates

MISSION

To enhance public safety by providing quality jail management services in all district, city and municipal jails through efficient and humane safekeeping and development of inmates

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Safe and humane management of district, city and municipal jails
New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th></th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000  General Administration and Support</td>
<td>P 14,031,000</td>
<td>P 84,656,000</td>
<td>P 5,000,000</td>
<td>P 103,687,000</td>
</tr>
<tr>
<td>300000000  Operations</td>
<td>3,764,922,000</td>
<td>2,306,088,000</td>
<td>95,968,000</td>
<td>6,166,978,000</td>
</tr>
<tr>
<td>300000000  MFO 1: Inmates Safekeeping and Development Services</td>
<td>3,764,922,000</td>
<td>2,306,088,000</td>
<td>95,968,000</td>
<td>6,166,978,000</td>
</tr>
<tr>
<td>Total, Programs</td>
<td>3,778,953,000</td>
<td>2,390,744,000</td>
<td>100,968,000</td>
<td>6,270,665,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 3,778,953,000</td>
<td>P 2,390,744,000</td>
<td>P 100,968,000</td>
<td>P 6,270,665,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th></th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>REGION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Allocation</td>
<td>P 3,778,953,000</td>
<td>P 2,390,744,000</td>
<td>100,968,000</td>
<td>6,270,665,000</td>
</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>3,778,953,000</td>
<td>2,390,744,000</td>
<td>100,968,000</td>
<td>6,270,665,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 3,778,953,000</td>
<td>P 2,390,744,000</td>
<td>P 100,968,000</td>
<td>P 6,270,665,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Firearms License Fees. The ten-percent (10%) net proceeds of the firearms license fees deposited with the National Treasury as trust receipts pursuant to Item 3.1 of DBM-DILG Joint Circular No. 1-92 dated May 8, 1992 shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963.

   The Bureau of Jail Management and Penology (BJMP) shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the status of the trust receipts including the list of beneficiaries of the scholarship program. The Director-Jail Chief of BJMP and the Bureau’s web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.

2. Subsistence and Medicine Allowance of Prisoners. Of the amounts appropriated herein, One Billion Four Hundred Thirty Three Million Four Hundred Eighty Two Thousand Seven Hundred Fifty Pesos (P1,433,482,750) is for subsistence allowance, and One Hundred Forty Three Million Three Hundred Forty Eight Thousand Two Hundred Seventy Five Pesos (P143,348,275) is for medicine allowance, at Fifty Pesos (P50.00) and Five Pesos (P5.00), respectively, per day per prisoner, for Seventy Eight Thousand Five Hundred Forty Seven (78,547) assumed number of prisoners for the year.

   The BJMP shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, quarterly reports on the utilization of such amount. The Director-Jail Chief of BJMP and the Bureau’s web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.
3. Assignment of Jail Guards. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose. The uniformed women personnel of the PNP assigned as jail guards shall be in proportion to the number of jails for women.

4. Separate Jail Facilities for Women. Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

| MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES |
| Percentage of inmates benefitting from welfare and development services | 70% of targeted beneficiaries |
| Improved safekeeping efficiency | 99.96% |
| Percentage of inmates released within the prescribed period | 100% or 35,550 |

D. LOCAL GOVERNMENT ACADEMY

MANDATE

Executive Order 267, Section 14 mandates the establishment in the Department of Local Government a Local Government Academy which shall be responsible for human resource development and training of local government officials and department personnel. Under the Implementing Rules and Regulations of the Local Government Act of 1990 (Republic Act 6975), the Local Government Academy shall be responsible for human resource development and training of local government officials and the personnel of the Department of the Interior and Local Government, the Local Government Bureaus, and Regional Offices.

VISION

The Local Government Academy is the premier training and development institution for capacity building towards innovative and effective local governance.

MISSION

The LGA family reiterates its commitment to all stakeholders:
The Local Officials - to ensure availability of appropriate education and training services
The Functionaries - to continuously ensure the availability of appropriate development and training services directed to specific needs of the clients
The DILG Personnel - to continuously upgrade the capability of DILG personnel towards excellence in the performance of their functions and responsibilities
The LGA Personnel - to continuously upgrade and promote the capability of the Academy as a training development institution
The Partners - to strengthen networking and collaborative efforts to deliver our commitments to our clients

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Sustainable development-oriented local government

ORGANIZATIONAL OUTCOME

1. Improved performance of LGUs through quality training interventions
2. Improved performance of DILG LG sector personnel