PERFORMANCE INFORMATION

KEY STRATEGIES

1. Expand cotton production
2. Intensify technical support services
3. Harness emerging technologies
4. Produce and distribute quality agricultural cottonseeds
5. Intensify IEC efforts to all stakeholders

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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NFO 1: TECHNICAL AND SUPPORT SERVICES

Number of beneficiaries (groups) provided with specific goods and services delivered
% of beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services)
% of requests for technical assistance responded to within 7 days

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E. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.

VISION

Improved quality of life for all Filipinos through increased farm productivity and food production using necessary fertilizer and pesticide inputs that do not endanger human health and environment on sustainable basis.

MISSION

To be a catalyst in the improvement of farmers and fisherfolk by helping them become better informed, more efficient and conscientious in the management of their plant nutrition and crop protection requirements towards conservation of our land and marine resources.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders
New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>PROGRAM(S)</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000000000 General Administration and Support</td>
<td>Maintenance and Other</td>
</tr>
<tr>
<td></td>
<td>Personnel Services</td>
</tr>
<tr>
<td>1000000000 Operations</td>
<td>P 7,673,000</td>
</tr>
<tr>
<td>MF01: Fertilizer and Pesticide Regulation Services</td>
<td>19,512,000</td>
</tr>
<tr>
<td>Total, Program(s)</td>
<td>27,185,000</td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 27,185,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Central / Regional Allocation

<table>
<thead>
<tr>
<th>REGION</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>Maintenance and Other</td>
</tr>
<tr>
<td></td>
<td>Personnel Services</td>
</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>P 27,185,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 27,185,000</td>
</tr>
</tbody>
</table>

Special Provision(s)
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES
1. Strong policy advocacy on safe and judicious use of fertilizer and pesticide
2. Vigorous implementation and close monitoring of safety measures for fertilizer and pesticide producers, users and other handlers
3. Promotion, development and advocacy for the use of organic fertilizer
4. Strict enforcement of rules and regulations under PD 1144
5. Intensified registration of all fertilizer and pesticide products
6. Vigorous licensing of fertilizer and pesticide handlers
7. Operationalization of FPM fertilizer laboratory
8. Accelerated training and information dissemination program on the proper and safe use of fertilizer and pesticide that include Integrated Pest Management and Balanced Fertilization Strategy

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: FERTILIZER AND PESTICIDE REGULATION SERVICES

Regulatory Documents Issuance
- No. of permits, licenses, registration and accreditations issued: 9,267
- % of authorized/accredited entities without detected violations of license or accreditation conditions: 100%
- % of applications for permits, licenses or accreditation and product registration endorsed for approval/analysis within 3 weeks of application: 80%

Monitoring
- No. of sites and facilities monitored and/or inspected with reports issued: 8,403
- No. of products monitored and/or inspected with reports issued: 1,645
- % submitted reports that resulted in the issuance of notice of violations and penalties imposed: 100%
- % of recommendations for prosecution that are acted upon: 100%
- % of sites and products that have been inspected more than twice in the last 2 years: 100%

Enforcement
- No. of enforcement actions undertaken: 211
- % of notice of violations that resulted into cases filed/litigated: 5%
- % of permit/license holders or accredited agencies with 2 or more violations over the last 3 years: 25%
- % of detected violations that are resolved or referred for prosecution within 7 working days: 100%

F. FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Promote the growth and development of the Philippine fiber industry in all aspects, including research, production, extension, standards enforcement, marketing and trade regulation

VISION

Progressive community of fiber entrepreneurs in an environment-friendly, economically viable and globally competitive fiber industry

MISSION

To enhance the development of the fiber industry through the implementation of appropriate and relevant technical and support programs

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth