D. COTTON DEVELOPMENT ADMINISTRATION

STRATEGIC OBJECTIVES

MANDATE

Republic Act No. 8406 promulgated on 11 February 1998, otherwise known as the Cotton Industry Development Act of 1998, created the Cotton Development Administration (CODA) with the mandate to accelerate the development of the local cotton sector primarily through research, development, and extension.

VISION

A local cotton sector with prosperous cotton growers producing adequate quantities of quality cotton fiber.

MISSION

CODA provides a people-centered and market-driven research and development, together with equitable technical support services toward the economic and social empowerment of the cotton growers.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth.
SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
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<tr>
<td>PROGRAM(S)</td>
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<td>100000000 General Administration and Support</td>
<td>P 12,416,000</td>
<td>P 3,115,000</td>
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<td>300000000 Operations</td>
<td>35,825,000</td>
<td>5,980,000</td>
<td>41,805,000</td>
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<td>5,980,000</td>
<td>41,805,000</td>
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<td>Total, Programs</td>
<td>48,241,000</td>
<td>9,095,000</td>
<td>57,336,000</td>
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<td>TOTAL NEW APPROPRIATIONS</td>
<td>48,241,000</td>
<td>9,095,000</td>
<td>57,336,000</td>
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</tbody>
</table>

New Appropriations, by Central / Regional Allocation

<table>
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<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
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<td>Regional Allocation</td>
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<td>National Capital Region (NCR)</td>
<td>48,241,000</td>
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<td>57,336,000</td>
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<td>TOTAL NEW APPROPRIATIONS</td>
<td>48,241,000</td>
<td>9,095,000</td>
<td>57,336,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.
PERFORMANCE INFORMATION

KEY STRATEGIES

1. Expand cotton production
2. Intensify technical support services
3. Harness emerging technologies
4. Produce and distribute quality agricultural cottonseeds
5. Intensify IEC efforts to all stakeholders

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: TECHNICAL AND SUPPORT SERVICES

Number of beneficiaries (groups) provided with specific goods and services delivered 5
% of beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services) 50%
% of requests for technical assistance responded to within 7 days 75%

E. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.

VISION

Improved quality of life for all Filipinos through increased farm productivity and food production using necessary fertilizer and pesticide inputs that do not endanger human health and environment on sustainable basis.

MISSION

To be a catalyst in the improvement of farmers and fisherfolk by helping them become better informed, more efficient and conscientious in the management of their plant nutrition and crop protection requirements towards conservation of our land and marine resources.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders