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OFFICIAL GAZETTE
DEPARTMENT OF AGRICULTURE

% of project completion within 6 months: National Irrigation System (NIS) -
Rehabilitation 60%
% of project completion within 6 months: National Irrigation System (NIS) -
Restoration 40%
% of project completion within 6 months: Communal Irrigation System (CIS) -
Rehabilitation 70%
% of project completion within 6 months: Communal Irrigation System (CIS) -
Restoration 50%
% of project completion within 6 months: Small-Scale Irrigation Systems 50%

MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES

FMRs restored/rehabilitated (kilometer) 1,000
Requests for restoration/rehabilitation/repair responded to within seven (7) days (percent) 100%

MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES

Farmers assisted with agricultural equipment and facilities - Individuals (number) 282,412
Farmers assisted with agricultural equipment and facilities - Groups (number) 2,190

MFO 6: PLANT AND ANIMAL REGULATION SERVICES

Permit Issuance

Permits, licenses and accreditations on agriculture entities issued (number) 504,339
Compliance with the provision of regulatory documents (percent) 0-5%
Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years (percent) 0-2%
Applications for quarantine permits and SPs processed within one (1) day (percent) 100%

Monitoring

Agriculture facilities monitored and/or inspected with reports issued (number) 520
Agriculture products monitored and/or inspected with reports issued (number) 1,250
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent) 0-3%
Agriculture sites and products that have been inspected more than twice in the last two (2) years 60%

Enforcement

Enforcement actions undertaken (number) 9
Submitted reports that resulted in the issuance of notice of violations (percent) 100%
Detected violations that are resolved or referred for prosecution within seven (7) working days (percent) 100%

B. AGRICULTURAL CREDIT POLICY COUNCIL

STRATEGIC OBJECTIVES

MANDATE

Created in 1986 by virtue of Executive Order (EO) No. 113, the ACPC is mandated to:
1. Assist the Department of Agriculture in synchronizing all agriculture and fisheries credit policies and programs (EO 113);
2. Review and evaluate the economic soundness of all agriculture and fisheries credit programs (EO 113);
3. Implement institutional capacity building programs and pilot-test innovative financing schemes for marginalized farmers and fisherfolk (RA 7607 or Magna Carta for Small Farmers);
4. Oversee the implementation of the Agriculture and Fisheries Modernization Act (AFMA)-mandated Agro-Industry Modernization Credit and Financing Program [ACPC Council Resolution No. 01-1999];
5. Manage and facilitate the collection and consolidation of government directed credit programs (DCPs) into the AMCFP (DA-DOF-DBM Joint Circular No. 1 and DA Administrative Order No. 16); and
6. Act as the Department of Agriculture’s duly-authorized agency to implement relevant provisions of RA 10000. (DA Special Order 605, 2011)

VISION

The ACPC is the institution on agri-credit policy and program development that promotes a sustainable and effective delivery of financial services to the countryside.

MISSION

Develop and advocate agri-credit policies and orchestrate programs that promote farmers’ and fisherfolk’s access to sustained financial services.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable.

SECTOR OUTCOME:

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders through increased access to formal credit of small farming and fishing households.

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
</tr>
<tr>
<td>----------------------</td>
</tr>
<tr>
<td>100000000 General Administration and Support</td>
</tr>
<tr>
<td>300000000 Operations</td>
</tr>
<tr>
<td>MF0 1: Credit Support Services</td>
</tr>
<tr>
<td>Total, Program(s)</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
</tr>
</tbody>
</table>
New Appropriations, by Central / Regional Allocation

<table>
<thead>
<tr>
<th>REGION</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>P 22,676,000</td>
<td>31,193,000</td>
<td></td>
<td>P 53,869,000</td>
</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>22,676,000</td>
<td>31,193,000</td>
<td></td>
<td>53,869,000</td>
</tr>
<tr>
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<td>P 22,676,000</td>
<td>31,193,000</td>
<td></td>
<td>P 53,869,000</td>
</tr>
</tbody>
</table>

Special Provisions(s)
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume I) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES
1. Strengthen Agriculture and Fisheries Modernization Act (AFMA)-mandated Agro-Industry Modernization Credit and Financing Program (AMCFP) lending to small farm and fishing households
2. Reduce costs of lending and provide incentives for private banks to increase lending to the agriculture and fisheries sector
3. Strengthen credit guarantee and agricultural insurance programs
4. Build up credit database for small farmers and fisherfolk (SFFs), intensify information dissemination and strengthen monitoring and evaluation
5. Enhance capacity of SFFs and their cooperatives and organizations

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>Targets</th>
</tr>
</thead>
</table>

MFO 1: CREDIT SUPPORT SERVICES

Credit Funds Administered

- Total amount of loans granted (PHP Million): 2,135
- Total number of loan beneficiaries: 79,000
- % of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP): 5%-15%
- % amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP): 85%-95%
- Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions): 100%
- % amounts due collected within ten (10) days (ACPC-AMCFP to partner lending institutions): 85%-95%

Collection of loans under directed credit programs

- Amount of loan collections / loans consolidated into the AMCFP from directed credit programs (PHP Million): 4.6
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Fisheries and Aquatic Resources (BFAR) is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998).

VISION

An institution of excellence in sustainable fisheries management and services by 2016

MISSION

To improve fisheries productivity within ecological limits and empower stakeholders towards food security, inclusive growth global competitiveness and climate change adaptation

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable.
2. Rapid, inclusive and sustained economic growth.
3. Integrity of the environment and climate change mitigation and adaptation.

SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased
5. Natural resources conserved, protected and rehabilitated

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>PROGRAM(S)</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>1000000000 General Administration and Support</td>
<td>P 63,565,000</td>
<td>P 312,751,000</td>
<td>P 36,241,000</td>
<td>P 412,557,000</td>
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