National Capital Region (NCR)  

<table>
<thead>
<tr>
<th></th>
<th>1,000,000,000</th>
<th>1,000,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total New Appropriations</td>
<td>P 1,000,000,000</td>
<td>P 1,000,000,000</td>
</tr>
</tbody>
</table>

Special Provision(s)
1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

PERFORMANCE INFORMATION

KEY STRATEGIES

Finance Perspective
- Achieve financial viability
- Design non-traditional financing schemes
- Develop long-term funding sources

Stakeholders Perspective
- Significantly increase number of empowered communities
- Expand collaborative arrangements
- Create widespread acceptability for fair shelter solutions

Internal Process Perspective
- Design, develop, deliver FAIR shelter solutions
- Integrate and upgrade support systems

Organization Perspective
- Develop responsive organization
- Elevate personnel competency

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: PROVISION OF HOUSING FINANCE</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of legally-organized associations of underprivileged and homeless citizens assisted to gain land</td>
<td>24,000 units</td>
</tr>
<tr>
<td>Amount of loans granted to legally-organized associations of underprivileged and homeless citizens</td>
<td>P 1,000,000,000</td>
</tr>
<tr>
<td>NHFC’s collection of efficiency rate</td>
<td>80%</td>
</tr>
</tbody>
</table>

K.8. NATIONAL HOUSING AUTHORITY

Mandate

PD 757 dated 31 July 1975. NHHA was tasked to develop and implement a comprehensive and integrated housing program which shall embrace, among others, housing development and resettlement, sources and schemes of financing, and delineation of government and private sector participation.

EO 90 dated 17 December 1986. NHHA was mandated as the sole national government agency to engage in shelter production focusing on the housing needs of the lowest 30% of the urban population.
RA 7279 (Urban Development and Housing Act) dated 24 March 1992. NHA was tasked to provide technical and other forms of assistance to local government units (LGUs) in the implementation of their housing programs; to undertake identification, acquisition, and disposition of lands for socialized housing; and to undertake relocation and resettlement of families with local government units. RA 7835 (Comprehensive and Integrated Shelter Financing Act) dated 08 December 1994. NHA was tasked with the implementation of the following components of the National Shelter Program – the Resettlement Program, Medium Rise Public and Private Housing, Cost Recoverable Program and the Local Housing Program.

VISION

Building Homes, Building Communities

MISSION

To provide decent, adequate, and affordable housing to the greatest number of people and ensure the provision of social services and economic opportunities

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable
Integrity of the Environment and Climate Change Adaptation and Mitigation

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

Access to shelter security improved

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Projects</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Locally-Funded Projects</td>
<td>P11,251,770,000</td>
<td>P11,251,770,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, Projects</td>
<td>11,251,770,000</td>
<td>11,251,770,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P11,251,770,000</td>
<td>P11,251,770,000</td>
<td></td>
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New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>Region</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Office</td>
<td>300,000,000</td>
<td>300,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Allocation</td>
<td>P10,951,770,000</td>
<td>P10,951,770,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Capital Region (NCR)</td>
<td>5,493,770,000</td>
<td>5,493,770,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Region I - Ilocos</td>
<td>272,900,000</td>
<td>272,900,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Cordillera Administrative Region (CAR) 136,450,000 136,450,000
Region III - Central Luzon 1,637,400,000 1,637,400,000
Region IVA - CALABARZON 1,773,850,000 1,773,850,000
Region V - Bicol 545,800,000 545,800,000
Region VI - Western Visayas 272,900,000 272,900,000
Region VII - Central Visayas 272,900,000 272,900,000
Region IX - Zamboanga Peninsula 272,900,000 272,900,000
Region X - Northern Mindanao 136,450,000 136,450,000
Region XII - SOCCSKSARGEN 136,450,000 136,450,000

Total New Appropriations P11,251,770,000 P11,251,770,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Eleven Billion Two Hundred Fifty One Million Seven Hundred Seventy Thousand Pesos (P11,251,770,000) appropriated herein as subsidy for the NHA shall be used exclusively for the following programs with their corresponding amounts:

   a) Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila P 5,493,770,000
   b) AAFP/PNB/ABPNB/BoCer Housing Program P 5,450,000,000
   c) Housing Assistance Program for Calamity Victims P 100,000,000
   d) Resettlement Program P 200,000,000

Implementation of the foregoing programs shall be made in accordance with R.A. No. 7279, R.A. No. 7835 and their respective implementing Rules and Regulations. In no case shall said amount be used for any other purpose.

Releases from said amounts shall be subject to the submission by the NHA to the DBM of the listing and details of projects, including the location or sites where the housing structure will be constructed and names of prospective beneficiaries as approved by the NHA Board:

PROVIDED, That for the Housing Program for ISF Residing in Danger Areas in Metro Manila, the location or sites where the housing structure will be constructed shall have been determined upon consultation with the Presidential Commission for the Urban Poor, the National Anti-Poverty Commission and their partner civil society organizations.

The NHA shall submit, either in printed form or by way of electronic document, quarterly reports indicating, among others, the breakdown of disbursements for the aforesaid programs to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

K.9. PEOPLE’S CREDIT AND FINANCE CORPORATION

STRATEGIC OBJECTIVES

Mandate

To provide affordable credit to the marginalized sector as the lead government entity specifically tasked to mobilize resources for microfinance services for the exclusive use of the poor to uplift their economic status.

Vision

PCFC, in partnership with stakeholders, shall be the leading institution committed to provide inclusive microfinance products and services for the socio-economic upliftment of the marginalized sector of the country.

Mission

To continue to sustain the delivery of timely microfinance products and services responsive to the needs of the poor Filipino people; to live by the values of professionalism, excellence, responsiveness and teamwork and uphold integrity and accountability in pursuit of service excellence; and to provide a working environment that fosters employees’ welfare and development