MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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MFO 1: OPERATION OF A RELIABLE, AFFORDABLE AND EFFICIENT TRANSPORT SERVICE

Increase in Ridership
Increase in Train Trips
Affordability

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Targets
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33,843,219
38,520
40%

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

STRATEGIC OBJECTIVES

MANDATE

To develop a comprehensive and integrated research program that will provide the research materials and studies required for the formulation of national development plans and policies.

To serve as the common link between the government and existing research institutions wherein various research studies are discussed and evaluated.

To conduct and undertake research requested by government or agencies and to arrange for research to be conducted by other research institutions and individuals, locally and abroad.

To conduct joint studies with domestic research institutions in the academic, government and business sector.

To establish a repository for economic research information and other related activities.

VISION

The PIDS envisions itself to be at the forefront of setting the national agenda in policy research.

MISSION

To serve the interests of Filipino people through the provision of rigorous analyses of policy issues that can guide policymakers and leaders in decision making.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Effective and transparent governance practiced
Human development state improved
Higher economic growth and lower poverty incidence

ORGANIZATIONAL OUTCOME

Improved access to policy research information
Improved government policies and services through the aid of policy research

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
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</thead>
<tbody>
<tr>
<td>Maintenance and Other Services</td>
</tr>
<tr>
<td>Operating Expenses</td>
</tr>
<tr>
<td>Capital Outlays</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>
PROGRAMS

100000000 General Administration and Support
    P  7,147,000  P  7,147,000
200000000 Support to Operations
    14,659,000
300000000 Operations
    325,000,000
    MFO 1 Research and Development Services
    325,000,000
    Total, Programs
    346,806,000

TOTAL NEW APPROPRIATIONS
    P  346,806,000  P  346,806,000

New Appropriations, by Central/Regional Allocation

<table>
<thead>
<tr>
<th>REGION</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Regional Allocation</strong></td>
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<td></td>
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<tr>
<td>National Capital Region (NCR)</td>
<td>346,806,000</td>
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<td>346,806,000</td>
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<tr>
<td><strong>Total New Appropriations</strong></td>
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<td>346,806,000</td>
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</tbody>
</table>

1. Subsidy to the Philippine Institute for Development Studies. The amounts appropriated herein as subsidy for the Philippine Institute for Development Studies (PIDS) include the amount of Three Hundred Million Pesos (P300,000,000) which shall be used exclusively for: (i) research studies to cover, among others, impact evaluation, qualitative and visual assessment, on the implementation of the National Greening Program, Reforestation Program, Resettlement Program, irrigation projects, farm-to-market road projects, Kapit-Bisig Laban sa Kahirapan - Comprehensive Integrated Delivery of Social Service Project and such other programs and projects as may be identified by the NEDA; and (ii) conduct of capacity building program on monitoring and impact evaluation for DBM and NEDA officials and employees. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission by the PIDS to the DBM of the list of programs and projects to be covered by their research studies, and training courses under the capacity building program, including description of the training courses endorsed by the Director-General of NEDA.

The PIDS shall submit, either in printed form or by way of electronic document, to the DBM annual reports on the financial and physical accomplishments on the utilization of the amount for research studies including the results of research studies, status of research being undertaken, and the amount released and utilized for each research. The President of PIDS and the Corporation’s web administrator or his/her equivalent shall be responsible for ensuring that said annual reports are likewise posted on the official website of the PIDS. A copy of the final output of the research study shall be submitted to the National library of the Philippines and to the library of both Houses of Congress.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

PERFORMANCE INFORMATION

KEY STRATEGIES

The Institute will continue to undertake studies of great importance to Philippine socioeconomic development particularly on present crucial and emerging issues.
MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: RESEARCH AND DEVELOPMENT SERVICES

Number of research projects completed
Percentage of stakeholders who rate the quality of PID research as good or better
Percentage of research projects completed within the approved timeframe

J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

J.1. PEOPLE’S TELEVISION NETWORK, INC.

STRATEGIC OBJECTIVES

MANDATE

To fully develop communication structures suitable to the needs and aspirations of the nation and in accordance with a policy that respects the freedom of speech and of the press.

Giving priority to education, science and technology, arts, culture, and sports to foster patriotism and nationalism, accelerate social progress, and promote total human liberation and development.

Developing the broadcasting industry as a medium for the development, promotion and advancement of Filipino nationalism, culture and values that serve as an instrument in the struggle for Filipino sovereignty, identity, national unity and integration.

Harnessing the resources of the government and the private sector towards a close, continuous and balanced cooperation in order to take advantage of technological advances in the broadcasting industry.

Maintaining a broadcast industry system that serves as a vital link for participative democracy and effective government information dissemination through developmental communication, free from any political or partisan influence and held accountable directly to the people.

Encouraging the development and broadcast of balanced programs which feature, among others, educational, wholesome entertainment, cultural, public affairs and sports and providing quality alternative programs for the benefit and moral upliftment of the citizenry.

VISION

Through PTNI’s quality programs and services, the Network envisions that the Filipino People are informed and committed partners in the pursuit of personal and national aspirations that bring goodwill to God, country and humanity.

MISSION

PTNI shall endeavour to inform, inspire and empower the People and Nation through relevant, trustworthy and world class quality television programs and services.

KEY RESULT AREAS

Transparent, Accountable, and Participatory Governance

SECTOR OUTCOME

Informed Citizenry

ORGANIZATIONAL OUTCOME

Revitalized Network Operations

New Appropriations, by Program/Project