## D.4. PHILIPPINE HEART CENTER

### STRATEGIC OBJECTIVES

#### MANDATE

Presidential Decree No. 673 mandates the Philippine Heart Center (PHC) to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the training of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

#### VISION

The PHC is a leader in upholding the highest standard of cardiovascular care, a self-reliant institution that responds to the health needs of the Filipino people.

#### MISSION

Driven by the shared desire to improve the health status of the Filipino people, the PHC shall provide comprehensive cardiovascular care enhanced by education and research that is accessible to all.

#### KEY RESULT AREAS

- Poverty Reduction and Empowerment of the Poor and the Vulnerable

#### SECTOR OUTCOME

- Improved Health Care Services

#### ORGANIZATIONAL OUTCOME

- Access to quality and affordable health services assured

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#### New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100000000 General Administration and Support</td>
<td>P 185,000,000</td>
<td>P 185,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>300000000 Operations</td>
<td>217,000,000</td>
<td>217,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MFO 1 Hospital Services</td>
<td>217,000,000</td>
<td>217,000,000</td>
<td></td>
<td></td>
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<tr>
<td>Total, Programs</td>
<td>402,000,000</td>
<td>402,000,000</td>
<td></td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 402,000,000</td>
<td>P 402,000,000</td>
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</tbody>
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#### New Appropriations, by Central/Regional Allocation
REGION

Regional Allocation  P 402,000,000  P 402,000,000

National Capital Region (NCR)  402,000,000  402,000,000

Total New Appropriations  P 402,000,000  P 402,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

PERFORMANCE INFORMATION

KEY STRATEGIES

The Philippine Heart Center will continuously monitor the efficiency of its services to serve more patients at less cost and improve tools in determining appropriateness of recipients of free services through strategies, such as: pre-admission counseling; utilization review on the strategy framework for proper allocation and quality patient care; in-house surgical mission Mondays for service patients and expand clinical pathways program. Implementation of strict antibiotic prophylaxis protocols and care bundles shall also be undertaken in order to reduce over-all hospital infection rate.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: HOSPITAL SERVICES</th>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of out-patients managed</td>
<td>71,529</td>
</tr>
<tr>
<td>Number of in-patient managed</td>
<td>9,588</td>
</tr>
<tr>
<td>Net death rate among in-patients (cardiac surgery)</td>
<td>3.00%</td>
</tr>
<tr>
<td>Percentage of clients that rate the hospital as satisfactory or better</td>
<td>90.00%</td>
</tr>
<tr>
<td>Percentage of patients with a hospital acquired infection</td>
<td>2.00%</td>
</tr>
<tr>
<td>Percentage of ER patients disposed within 4 hours</td>
<td>85.00%</td>
</tr>
</tbody>
</table>

D.S. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

STRATEGIC OBJECTIVES

MANDATE

To accelerate the development of traditional and alternative health care and to integrate traditional and alternative medicine into the health care delivery system

VISION

Traditional and alternative health care are in the hands of the people

MISSION

PITANC upholds the right of every Filipino to better health through the provision of safe, beneficial, affordable and culturally-acceptable traditional and alternative health care products, services and technologies

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable