2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations—Others shall be observed by the PCIC.

PERFORMANCE INFORMATION

KEY STRATEGIES

Development of agricultural insurance schemes that provides premium subsidies
Efficient and effective implementation of agricultural insurance
Introduce innovative risk-transfer mechanisms such as weather based/index insurance systems
Expand network of partnership with agricultural lenders
Increase of the corporation capital base

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>452,167</td>
</tr>
</tbody>
</table>

MFO 1: CROP INSURANCE SERVICES

- No. of subsistence farmers/fisherfolks covered
- Percentage of crop insurance claims paid within 14 days of receipt of complete documentation
- Percentage of membership applications acted upon within 3 days
- Total premiums paid by farmers
- Percentage of premiums subsidized by government - Subsistence Farmers/Agrarian Reform Beneficiaries/fisherfolks
- Estimated return on equity (maximum)
- Estimated return on equity (minimum)
- Total claims / Total premiums received

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

To sustain and further improve the gains already made in rice production
To improve the income and economic conditions of small rice farmers
To expand employment opportunities in the rural areas
To promote the general welfare of the people through self-sufficiency in rice production

VISION

A self-sufficient, sustainable, and competitive rice economy through a responsive rice R&D system and a strong, innovative science and technology base

MISSION

To help the country attain rice self-sufficiency by increasing the productivity and profitability of rice farmers in a sustainable and competitive manner

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth
Integrity of the Environment and Climate Change Mitigation and Adaptation

SECTOR OUTCOME

Percentage of domestic rice consumption met through domestic production
Percentage change in average yield per hectare
Average rate of return on capital
ORGANIZATIONAL OUTCOME

Percentage of farmers using PRRI-developed rice varieties

New Appropriations, by Program/Project

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Maintenance and Other</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>300000000 Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MFO 1 Research and Development Programs/Projects</td>
<td>546,440,000</td>
<td></td>
<td>546,440,000</td>
</tr>
<tr>
<td>Total, Programs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Current Operating Expenditures

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>REGION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Allocation</td>
<td>P 546,440,000</td>
<td>P 546,440,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Region III - Central Luzon</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total New Appropriations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Special Provisions

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Forty Six Million Four Hundred Forty Thousand Pesos (P546,440,000) appropriated herein as subsidy for the Philippine Rice Research Institute (PRRI) shall be used exclusively for its Rice Research and Development Program, which shall be in support of the National Rice Program of the DA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

PERFORMANCE INFORMATION

KEY STRATEGIES

Research and development to contribute to the Philippine economy's inclusive growth

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS/PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of research projects completed</td>
</tr>
<tr>
<td>No. of research programs implemented</td>
</tr>
</tbody>
</table>