

C.4. IFUGAO STATE UNIVERSITY

(IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY)

STRATEGIC OBJECTIVES

MANDATE

The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

IFSU for Academic Center of Excellence.

MISSION

To provide quality instruction, research and extension services to bring about educated and morally upright individuals endowed with professional and entrepreneurial skills who will take the lead in enhancing sustainable development towards improved quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 19,605,000	P 8,476,000	P	P 28,081,000
300000000	Operations	72,107,000	34,069,000		106,176,000
	MFO 1: Higher Education Services	69,398,000	27,127,000		96,525,000
	MFO 2: Research Services	2,049,000	5,406,000		7,455,000
	MFO 3: Technical Advisory Extension Services	660,000	1,536,000		2,196,000
	Total, Programs	91,712,000	42,545,000		134,257,000
PROJECT(S)					
400000000	Locally-Funded Project(s)		5,000,000	8,300,000	13,300,000
	Total, Project(s)		5,000,000	8,300,000	13,300,000
	TOTAL, NEW APPROPRIATIONS	P 91,712,000	P 47,545,000	P 8,300,000	P 147,557,000

New Appropriations, by Central/Regional Allocations

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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 91,712,000	P 47,545,000	P 8,300,000	P 147,557,000
	Cordillera Administrative Region (CAR)	91,712,000	47,545,000	8,300,000	147,557,000
	TOTAL, NEW APPROPRIATIONS	P 91,712,000	P 47,545,000	P 8,300,000	P 147,557,000

PERFORMANCE INFORMATION**KEY STRATEGIES :**

1. Vigorously pursue the accomplishment of planned activities to produce good outputs and outcomes
2. Maintain transparency in transactions and action through consultative and coordinate approaches
3. Give priority for the improvement of service quality to stakeholders and clientele
4. Maintain a balanced financial spending through designed cost cutting measures so as to realize some savings
5. Work for potential partnership with industry

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**Targets****MFO 1: HIGHER EDUCATION SERVICES****Provision of Higher Education Services**

Total Number of Graduates	715
Percentage of Total Graduates that are in Priority Courses	68%
Average of Passing Percentage of Licensure Exams by the SUC Graduates/ National Average Percentage Passing Across A; Disciplines covered by the SUC	57.5%
Percentage of Programs Accredited	60%
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe	71%

MFO 2: RESEARCH SERVICES**Conduct of Research Services**

Number of Research Studies Completed	45
Percentage of Research Projects completed in the last 3 years	50%
Percentage of Research Projects completed within the Original Project Timeframe	75%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**Provision of Extension Services**

Number of Persons Trained Weighted by the Length of Training	3,800
Number of Persons Provided with Technical Advice	800
Percentage of Trainees who rate the Training Course as Good or Better	75%
Percentage of Clients who rate the Advisory Services as Good or Better	75%
Percentage of Requests for Training Responded to within 3 days of request	65%
Percentage of Requests for Technical Advice that are Responded to within 3 days	45%
Percentage of persons who receive training or advisory who rate timeliness of service delivery as good or better	60%