

B. NATIONAL STATISTICAL COORDINATION BOARD

STRATEGIC OBJECTIVES

MANDATE

The National Statistical Coordination Board (NSCB) serves as the country's highest policy-making and coordinating body on statistical matters.

VISION

A world class provider of statistical products and services for better development outcomes.

MISSION

We, the staff of the NSCB, adhere to the ideals and vision of the government in accordance with our Constitution. We commit to fulfill our mandate as the Philippines' policy-making and coordinating body on statistical matters in the country; Guided by the principles of truth and professional integrity, we shall promote and maintain an efficient government statistical system that provides adequate, accessible, consistent, reliable and timely data; In quest of excellence in our task, we shall strive to improve our knowledge and attitude and acquire a greater skills in promoting the effective delivery of government statistical services; We shall ensure the relevance of our outputs to changing needs and requirements through careful planning and proper choice of priorities and initiatives; We affirm our partnership with the data providers, producers and users, as well as, the educational institutions in the enhancement of our statistical products and services; And our deep faith in God and His Divine Providence shall guide us in serving the interest of the society and the welfare of our nation.

KEY RESULT AREAS

1. Effective statistical policies and coordination mechanisms to address the statistical development challenges in the PSS
2. Relevant and good quality statistics and indicators on the country's socioeconomic development and progress aimed at addressing current, new and emerging information demands of stakeholders towards a better-informed society
3. Improved quality of administrative reports as official source of statistical data and information in the PSS
4. Improved availability, dissemination and communication, advocacy, and use of statistics and maximized use of information technology in statistical processes
5. Improved methodology and framework and conduct of operations of censuses/surveys to generate relevant, timely, reliable, and accessible statistical information for effective governance
6. Developed, enhanced and strengthened institutional capacity of PSS agencies to include human, physical, and other resources
7. Strong and effective subnational statistical system
8. Consistency of the PSS with internationally-recognized statistical principles, declarations and best practices

SECTOR OUTCOME

Accelerate economic growth and job creation; Improve social justice and delivery of basic needs

ORGANIZATIONAL OUTCOME

Responsive and Relevant Statistical Policies, Frameworks and Standards, and Quality Statistical Products and Services

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
100000000	General Administration and Support	P 10,787,000	P 12,139,000	P	P	P 22,926,000
300000000	Operations	45,342,000	31,040,000	96,000		76,478,000
	MFO 1 Statistical Policy Services	45,342,000	31,040,000	96,000		76,478,000
	Total, Programs	56,129,000	43,179,000	96,000		99,404,000

PROJECT(S)

400000000 Locally-Funded Project(s)	14,851,000	564,000	4,806,000	20,221,000
Total, Project(s)	14,851,000	564,000	4,806,000	20,221,000
TOTAL NEW APPROPRIATIONS	P 56,129,000 P 58,030,000 P 660,000 P 4,806,000 P 119,625,000			

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
--	-----------------------	---	-----------------------	--------------------	-------

REGION

Regional Allocation	P 56,129,000 P 58,030,000 P 660,000 P 4,806,000 P 119,625,000
National Capital Region (NCR)	56,129,000 58,030,000 660,000 4,806,000 119,625,000
TOTAL NEW APPROPRIATIONS	P 56,129,000 P 58,030,000 P 660,000 P 4,806,000 P 119,625,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Deliver better quality statistics in support of evidence based policy-making, program implementation and monitoring.
2. Increase user understanding capacity and trust for wider and rational use of statistics.
3. Strengthen statistical governance, coordination and research and development at the national and local levels.
4. Increase investment and institutionalize a sustainable resource mobilization strategy for statistics.

MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS

Targets

NFO 1: STATISTICAL POLICY SERVICES

Number of statistical policies developed and issued or updated and disseminated	39
Average percentage of stakeholders that rate statistical policies as good or better	90%
Percentage of statistical policies that are reviewed, updated and disseminated in the last three years	25%
Number of statistical time series methodologies and procedures developed and issued or updated and disseminated	2
Number of statistical publications sold	600
% of time series with revisions to statistical time series data with a variance of more than 3%	100%
% of Groups under each Division of the Classifications of Functions of Government (COFOG) for which at least relevant statistical methodology is provided	80%
Percentage of statistical time series that are updated within 3 months of the end of the time period to which they relate	100%