

## **I. GAMES AND AMUSEMENTS BOARD**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The Games and Amusements Board (GAB) regulates and supervises professional sports and allied activities to combat and prevent the existence and proliferation of illegal bookie joints and other forms of organized illegal gambling connected with all play-for-pay sports and amusement games.

#### **VISION**

- A. To develop promising and world class professional athletes fit for all aspects of competition
- B. To establish a solid foundation of professional sports mechanisms that will determine the basic protection of today's and future sports professionals

#### **MISSION**

1. Enrichment of Philippine professional sports in all aspects through competent regulations and supervision
2. Character building and enhancement of self-discipline to be inculcated among sports professionals for the love of their family and country

**KEY RESULT AREAS**

Transparency, accountability and open governance

**SECTOR OUTCOME**

Advance and maintain orderly, honest and fair conduct of sports and games

**ORGANIZATIONAL OUTCOME**

Effective and efficient supervision and regulation of professional sports and games and prevention of all forms of illegal gambling

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 18,651,000	P 8,006,000		P 26,657,000
300000000 Operations	32,482,000	2,134,000		34,616,000
MFO 1: Regulation Services	32,482,000	2,134,000		34,616,000
<b>Total, Programs</b>	<b>51,133,000</b>	<b>10,140,000</b>		<b>61,273,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 51,133,000</b>	<b>P 10,140,000</b>		<b>P 61,273,000</b>

**New Appropriations, by Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 51,133,000	P 10,140,000		P 61,273,000
National Capital Region (NCR)	51,133,000	10,140,000		61,273,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 51,133,000</b>	<b>P 10,140,000</b>		<b>P 61,273,000</b>

**Special Provision(s)**

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Twelve Million Two Hundred Eighty Eight Thousand Pesos (P12,288,000) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights and one percent (1%) of the total gross receipts from the sale of admission tickets in boxing and wrestling contest or exhibition shall be used to augment the MOOE requirements of the Games and Amusement Board (GAB).

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The GAB shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount. The Chairperson of the GAB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the GAB.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Creation of Pertinent Rules and Regulations, for Various Professional Sports/Amusements in the Country, i.e. Dancesport, Golf, Football, etc.
2. Detection and prevention of illegal bookie joints and other illegal forms of organized gambling in professional sports/games

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

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**MFO 1: REGULATION SERVICES**

**Licensing/ Registration**

Number of license applications from professionals sports practitioners	3,819
Number of permits applications for the holding of events	1,674
% of licensees and permittees with one (1) or more reported violations	0
Number of licenses and permits acted upon within two (2) days upon receipt of application	5,493

**Monitoring**

No. of inspections and investigations undertaken	28,906
% of inspections and investigations that result in a detected violation	0
% of licensed persons and registered entities subject to at least two (2) inspections in the last two (2) years	100%

**Enforcement**

No. of enforcement actions undertaken	205
No. of license holders/ registered entities and permit holders with two (2) or more violations recorded over the last three (3) years as a percentage of the total number of violators	0
% of enforcement actions that are resolved within seven (7) days	100%

**J. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED AND CONTROLLED CORPORATIONS**

**STRATEGIC OBJECTIVES**

**MANDATE**

The Governance Commission for GOCCs (GCG) is the central advisory, monitoring, and oversight body with authority to formulate, implement and coordinate policies for the GOCC Sector.

**VISION**

By 2020, the GCG shall have transformed the GOCC Sector into a significant tool of the State in the attainment of inclusive economic growth and development.

**MISSION**

GCG is an efficient and effective central advisory, oversight, and monitoring body with authority to formulate and implement policies in the active exercise of the State's ownership rights over GOCCs, thereby ensuring their financial viability and fiscal discipline through adherence to the highest standards of corporate governance.