

E. COMMISSION ON THE FILIPINO LANGUAGE

STRATEGIC OBJECTIVES

MANDATE

Ang Komisyon sa Wikang Filipino (KWF) ay nilikha upang magsagawa, mag-ugnay at magtaguyod ng mga pananaliksik para sa pagpapaunlad, pagpapalaganap at preserbasyon ng Filipino at ng iba pang wika ng Pilipinas.

VISION

Wikang Filipino: Wika ng Dangal at Kaunlaran

MISSION

Itaguyod ang patuloy na pag-unlad at paggamit ng Filipino bilang wikang pambansa habang pinangangalagaan ang mga wikang katutubo ng Pilipinas tungo sa pagkakaunawaan, pagkakaisa at kaunlaran ng sambayanang Filipino.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

Development, propagation and preservation of Filipino language and other Philippine languages

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 5,909,000	P 3,351,000	P 1,000,000	P 10,260,000
300000000	Operations	22,229,000	17,255,000		39,484,000
	NFO 1: Policy Advisory Services on the Filipino Language	11,190,000	6,135,000		17,325,000
	NFO 2: Promotion of Philippine Languages	11,039,000	11,120,000		22,159,000
	Total, Programs	28,138,000	20,606,000	1,000,000	49,744,000
	TOTAL NEW APPROPRIATIONS	P 28,138,000	P 20,606,000	P 1,000,000	P 49,744,000
		=====	=====	=====	=====

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 28,138,000	P 20,606,000	P 1,000,000	P 49,744,000
National Capital Region (NCR)	28,138,000	20,606,000	1,000,000	49,744,000
TOTAL NEW APPROPRIATIONS	P 28,138,000	P 20,606,000	P 1,000,000	P 49,744,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES****MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

=====

Targets

=====

MFO 1: POLICY ADVISORY SERVICES ON THE FILIPINO LANGUAGE

No. of policy advice resolutions on language related matters	15
% of policy advice on language adapted by CHED, DepEd and other stakeholders	88%
% of policies on language that are reviewed/updated in the last 3 years	85%

MFO 2: PROMOTION OF PHILIPPINE LANGUAGES

No. of incentives, grants and awards provided for the writing and publication of works in Philippine languages	6
No. of translations of documents of historical works, cultural traditions, ethnolinguistic and government issuances supported	750 pp
% of stakeholders who rate translations as good or better	88%
% of stakeholders who rate published writings as good or better	88%
% of incentive payments, awards and grants paid within twenty-four (24) hours of scheduled payment date	92%