

## **E. NATIONAL BUREAU OF INVESTIGATION**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

To establish and maintain a modern, effective and efficient investigative service and research agency for the purpose of implementing fully the principal functions provided under Republic Act No. 157, as amended

#### **VISION**

A world class investigative institution - dynamic, respected, trusted and committed to the high ideas of law and order

#### **MISSION**

To provide quality investigative and forensic services to the people through advanced methods and equipment in the pursuit of truth and justice

#### **KEY RESULT AREAS**

Just and lasting peace and the rule of law

#### **SECTOR OUTCOME**

Rule of law

#### **ORGANIZATIONAL OUTCOME**

Prevention, detection and investigation of crimes and other related activities

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 94,951,000	P 76,285,000		P 171,236,000
300000000 Operations	539,570,000	228,471,000		768,041,000
MFO 1: Investigation Services	539,570,000	228,471,000		768,041,000
<b>Total Programs</b>	<b>634,521,000</b>	<b>304,756,000</b>		<b>939,277,000</b>
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)		8,437,000	30,563,000	39,000,000
<b>Total Project(s)</b>		<b>8,437,000</b>	<b>30,563,000</b>	<b>39,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 634,521,000</b>	<b>P 313,193,000</b>	<b>P 30,563,000</b>	<b>P 978,277,000</b>

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation				
National Capital Region (NCR)	P 634,521,000	P 313,193,000	P 30,563,000	P 978,277,000
<b>Total New Appropriations</b>	<b>P 634,521,000</b>	<b>P 313,193,000</b>	<b>P 30,563,000</b>	<b>P 978,277,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES :**

**On Investigation:**

1. The NBI plans to closely monitor cases assigned to agents through the implementation of the Case Information and Management System (CIMS). The system will track all cases filed with the NBI and the Director, its Directorial Staff and the Chief of the Division can look at the progress of the case investigation on a real time basis. The investigation agent on the other hand can update its case investigation log by going online and update the CIMS even at the crime scene.

2. The approval of the Rationalization Plan of NBI will guide the staffing pattern and will give direction as to what kind of cases shall the NBI handle.
3. The management is also looking on modernizing and organizing the NBI through legislation, the Law that created the NBI was enacted in 1947.

**On the Issuance of the NBI Clearance:**

4. The NBI envisioned that by 2014, the NBI will be running its own system. In order to increase its issuance of clearances, the NBI plans to implement the electronic payment and online application to decongest the queuing at the NBI offices. It also plans to coordinate with local government units to bring the clearance system closer to the people.

**On the Forensic Investigation:**

5. The NBI plans to make the Forensic Crime Laboratory in Cebu fully operational. The NBI is waiting for the completion of the new building being donated by the local government of Cebu. The forensic laboratory in the Visayas will greatly benefit the public people in the south. It will also increase the cases being examined by NBI.

**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**

**Targets**

**MFO 1: INVESTIGATION SERVICES**

Number of applications for clearance processed	5,354,000
Percentage of clients that rate the service as satisfactory or better	50%
Percentage of applications processed within 10 minutes of receipt	50%
Number of investigations conducted and acted upon	48,600
Rate of number of cases recommended for prosecution that are upheld (filed in the court) by the National Prosecution Office	50%
Percentage of cases investigated with final recommendation within the specified time of one (1) year	86%