

**B. BUREAU OF FIRE PROTECTION**

**STRATEGIC OBJECTIVES**

**MANDATE**

Prevention and suppression of all destructive fires on buildings, houses and other similar structures, forests, airports, land transportation vehicles and equipment, ships docked at wharves, petroleum industry installations and other similar incidents, enforcement of the Fire Code, investigate all causes of fire, assist the AFP in times of National Emergencies and establish at least one fire station in each Local Government Unit nationwide with adequate personnel and equipage

**VISION**

A modern fire protection agency working towards a safe and progressive society

**MISSION**

To prevent and suppress destructive fires, investigate its causes, provide emergency medical and rescue services and enforce fire related laws with the active involvement of the community

**KEY RESULT AREAS**

Just and lasting peace and the rule of law

**SECTOR OUTCOME**

Peaceful, safe, self-reliant and development-oriented communities

**ORGANIZATIONAL OUTCOME**

Communities where lives and properties are protected from destructive fire and other emergencies

**New Appropriations, by Program/Project**

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Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 18,659,000	P 127,208,000	P	P 145,867,000
300000000	Operations	6,245,900,000	987,517,000	346,041,000	7,579,458,000
	NFO 1: Fire Prevention Services	87,377,000	357,886,000		445,263,000
	NFO 2: Fire Suppression and Investigation Services	6,158,523,000	629,631,000	346,041,000	7,134,195,000
	<b>Total, Programs</b>	<b>6,264,559,000</b>	<b>1,114,725,000</b>	<b>346,041,000</b>	<b>7,725,325,000</b>

**PROJECT(s)**

400000000	Locally-Funded Project(s)			1,000,000,000	1,000,000,000
<b>Total, Project(s)</b>				<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 6,264,559,000</b>	<b>P 1,114,725,000</b>	<b>P 1,346,041,000</b>	<b>P 8,725,325,000</b>

**New Appropriations, by Central/Regional Allocation**

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
Regional Allocation	P 6,264,559,000	P 1,114,725,000	P 1,346,041,000	P 8,725,325,000
National Capital Region (NCR)	6,264,559,000	1,114,725,000	1,346,041,000	8,725,325,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,264,559,000</b>	<b>P 1,114,725,000</b>	<b>P 1,346,041,000</b>	<b>P 8,725,325,000</b>

**Special Provision(s)**

1. **Fire Code Revenues.** In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) sourced from eighty percent (80%) of the taxes, fees and fines collected by the Bureau of Fire Protection (BFP) in accordance with Section 13 of R.A. No. 9514 shall be used for the modernization of the BFP, including the acquisition and improvement of facilities, and purchase of firetrucks, fire fighting, emergency and rescue equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFP shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the utilization of the said amount. The Director-Fire Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the official website of the BFP.

2. **Firearms License Fees.** The twenty percent (20%) net proceeds of the firearms license fees deposited with the National Treasury as trust receipts pursuant to Item 3.1 of DBM-DILG Joint Circular No. 1-92 dated May 8, 1992 shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firemen in accordance with R.A. No. 6963.

The BFP shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the status of the trust receipts including the list of beneficiaries of the scholarship program. The Director-Fire Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BFP.

3. **Use of Available Appropriations for Payment of Damages Arising from Lawful Fire Operations.** The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the BFP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

4. **Maintenance and Other Operating Expenses (MOOE) of the Operating Units of the BFP.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation: PROVIDED, That the MOOE allocation of each fire station shall be computed based on the criteria to be determined jointly by the DBM, DILG and BFP.

The BFP shall submit, either in printed form or by way of electronic document, to the DBM, a report on the utilization of its MOOE including the list of fire stations and amounts allocated to each unit. The Director-Fire Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said report is likewise posted on the official website of the BFP.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS****Targets**

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**MFO 1: FIRE PREVENTION SERVICES**

Percentage of buildings/establishments inspected out of the total number of buildings and establishments nationwide

86% or 429,180

Percentage of fires that occur in Fire Safety Inspection Certificate rated buildings or structure

80%

Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the Fire Safety Inspector

86%

**MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES**

Number of fire and emergency medical services and rescue calls responded nationwide

86% or 5,030

Percentage of fire calls with low level of alarm (up to 3rd Alarm) out of the total number of fire calls responded nationwide

80%

Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes in MCR

86% or 5,185

Note: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.