



Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL LEGISLATIVE ASSEMBLY
Cotabato City

THIRD LEGISLATIVE ASSEMBLY
(Fourth Regular Session)

Begun and held in Cotabato City, on Tuesday, the twenty-seventh day of April, nineteen hundred and ninety nine.

[MUSLIM MINDANAO AUTONOMY ACT 123]

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM APRIL ONE TWO THOUSAND ONE TO MARCH THIRTY ONE TWO THOUSAND TWO, AND FOR OTHER PURPOSES.

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. - The amount of One Hundred Thirty Million Pesos (P130,000,000.00) generated out of local revenues is hereby appropriated for the operation of the Autonomous Regional Government from April 1, 2001 to March 31, 2002.

1.REGIONAL LEGISLATIVE ASSEMBLY	P 21,000,000.00
A. Office of the Speaker	2,000,000.00

TOTAL NEW APPROPRIATION	P 23,000,000.00
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SPECIAL PROVISION:

As co-equal body of the Executive Branch, the amount appropriated shall be released by the Regional Treasury directly to the Regional Legislative Assembly for disbursement according to a resolution to be adopted for the purpose.



2.OFFICE OF THE REGIONAL GOVERNOR

P 14,000,000.00

PERSONAL SERVICES

Salaries of Temporary, Contractual & Emergency Personnel 5,277,972.00

Total Salaries and Wages 5,277,972.00

OTHER COMPENSATION:

Personnel Economic Relief Allowance 288,000.00

Additional Compensation Allowance 234,000.00

R A T A 610,200.00

Bonus and Incentives 679,831.00

Medicare- 21,600.00

Pag-I.B.I.G. - 57,600.00

Employees Comp. Insurance Premium 17,280.00

Others: Clothing Allowance 144,000.00

TOTAL OTHER COMPENSATION 2,052,511.00

Gross Compensation 7,330,483.00

Life & Retirement Insurance 633,357.00

Total Personal Services 7,963,840.00

MAINT. AND OTHER OPERATING EXPENSES 500,000.00

02 Travelling Expenses

03 Communication Services 300,000.00

07 Supplies and Materials 300,000.00

10 Grants, Subsidies & Contributions (Scholarship Fund w/MOA) 700,000.00

17 Trainings & Seminar Expenses 120,000.00

23 Gasoline, Oil and Lubricants 450,000.00

18 Ext. & Misc. Expenses (Asst. Sec.) 816,000.00

29 Other Services 1,000,000.00

Special Purpose 1,850,160.00

Total M O O E 6,036,160.00

Total Current Operating Expenses 14,000,000.00

TOTAL NEW APPROPRIATION

P 14,000,000.00

3. BUREAU OF CULTURAL HERITAGE P 4,000,000.00

PERSONAL SERVICES

Salaries and Wages 4000,000.00

TOTAL NEW APPROPRIATION P 4,000,000.00

4. OFFICE OF THE REGIONAL SOLICITOR GENERAL P 2,500,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Salary Per Itemized Position 1,312,980.00

TOTAL SALARIES AND WAGES 1,312,980.00

OTHER COMPENSATION:

Personal Economic Relief Allowance 42,000.00

Additional Compensation Allowance 18,000.00

RATA 289,000.00

Bonus and Incentives 144,415.00

Medicare 3,150.00

Pag-I.B.I.G. 8,400.00

Employees Compensation and Insurance

Premium 2,520.00

Clothing Allowance 21,200.00

TOTAL OTHER COMPENSATION 528,685.00

Gross Compensation 1,841,665.00

Life and Retirement Insurance 157,557.60

01 Total Personal Services 1,999,222.60



**B. MAINTENANCE AND OTHER
OPERATING EXPENSES**

02 Traveling Expenses	100,000.00
03 Communication Services	65,000.00
07 Supplies and Materials	35,777.40
29 Other Services	100,000.00

TOTAL MOOE 300,777.40

Capital Outlays 200,000.00

TOTAL NEW APPROPRIATION P 2,500,000.00

5. BUREAU OF PUBLIC INFORMATION P 4,000,000.00

PERSONAL SERVICES

Salary of Per./Itemized Positions 3,651,240.00

TOTAL SALARIES AND WAGES 3,651,240.00

OTHER COMPENSATION:

Others: 348,760.00

Total Other Compensation 348,760.00

TOTAL PERSONAL SERVICES P4,000,000.00

TOTAL NEW APPROPRIATION P 4,000,000.00

6. REGIONAL BUDGET AND MANAGEMENT OFFICE P 2,400,000.00

PERSONAL SERVICES

Salary of Per./Itemized Positions 2,400,000.00

Total Salaries and Wages 2,400,000.00

TOTAL NEW APPROPRIATION	P	1,900,000.00
7. BIMP-EAGA	P	500,000.00
MOOE	P	500,000.00
TOTAL NEW APPROPRIATION	P	500,000.00
8. TECHNICAL MANAGEMENT STAFF (Special Operation)	P	3,000,000.00
MOOE	P	3,000,000.00
TOTAL NEW APPROPRIATION	P	3,000,000.00
9. COORDINATING & DEV'T OFFICE ON BANGSAMORO YOUTH AFFAIRS-ARMM	P	1,500,000.00
PERSONAL SERVICES		
Total, Salaries and Wages		1,500,000.00
TOTAL NEW APPROPRIATION	P	1,500,000.00
10. DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	P	3,500,000.00
10.a DOTC Regional Office		500,000.00
A. PERSONAL SERVICES	P	432,000.00
B. MOOE		
02 Travelling Expenses	P	25,000.00
07 Supplies & Materials	P	25,000.00
29 Other Services	P	18,000.00
Total Current Operating Expenses	P	500,000.00



10.b AIR TRANSPORTATION OFFICE		P	1,000,000.00
10.c NATIONAL TELECOMMUNICATIONS COMMISSION		P	500,000.00
10.d LAND TRANSPORTATION FRANCHI SING REGULATORY BOARD		P	500,000.00
10.e MARITIME INDUSTRY ADMINIS- TRATION		P	500,000.00
10.f LAND TRANSPORTATION OFFICE		P	500,000.00
TOTAL NEW APPROPRIATION			3,500,000.00
11. REGIONAL PORTS AUTHORITY		P	2,500,000.00
A. PERSONAL SERVICES			
Salaries & Wages	2,160,000.00		
B. MOOE			
02- Travelling Expenses	240,000.00		
07- Supplies	100,000.00		
TOTAL NEW APPROPRIATION			2,500,000.00
12. OFFICE OF THE REGIONAL VICE –GOVERNOR MAINTENANCE & OTHER OPERATING EXPENSES		P	5,000,000.00
20 Anti-Insur./Conti./Emerg. Expenses	3,000,000.00		
29 Other Services	2,000,000.00		
Total M O O E	5,000,000.00		
TOTAL NEW APPROPRIATION		P	5,000,000.00
13. COOPERATIVE DEVELOPMENT AUTHORITY		P	500,000.00
CURRENT OPERATING EXPENDITURES:			

A. PERSONAL SERVICES

Wages of Casual Positions	138,000.00
Total Salaries and Wages	138,000.00

OTHER COMPENSATION:

Personnel Economic Relief Allowance	12,000.00
Additional P500 Allowance	12,000.00
Clothing, Uniform allowance	6,000.00

Year-End Bonus and Cash Gift	<u>14,000.00</u>
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Total Other Compensation	44,000.00
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Total Personal Services	182,000.00
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B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses	124,000.00
03 Communication Services	15,000.00
07 Supplies and Materials	55,000.00
14 Water/Illumination and Power	30,000.00
20 Anti-insurgency/Contingency/ emergency Expenses.	65,000.00
23 Gasoline, Oil & Other Lubricants Expenses.	<u>29,000.00</u>
Total M O O E	318,000.00

TOTAL NEW APPROPRIATION	P	500,000.00
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14. REGIONAL PLANNING & DEVELOPMENT BOARD	P	2,000,000.00
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A. PERSONAL SERVICES

Wages of Contractual Personnel	360,000.00
Total Personal Services	360,000.00



B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses	200,000.00
04 Repair & Maint. Of Gov't. Facilities	60,000.00
05 Repair & Maint. Of Gov't. Vehicles	40,000.00
07 supplies and Materials	82,000.00
Trainings, Seminars and Meetings (RPDB Related Activities)	500,000.00
23 Gasoline, Oil and Lubricants	84,000.00
Other Services (Counterpart to FAP'S SRA.PA 21 AND BIMP-EAGA)	<u>300,000.00</u>
Total M O O E	1,266,200.00
Total, Current Operating Expenses	1,626,200.00

C. CAPITAL OUTLAY

36 Furniture, Fixtures, Equipment and Books Outlay	373,800.00
Total Capital Outlay	373,800.00

TOTAL NEW APPROPRIATION P 2,000,000.00

15. OFFICE OF THE REGIONAL TREASURER P 12,000,000.00

A. PERSONAL SERVICES

Sal. Per./Itemized Positions	3,190,452.00
Salaries Temp. Contractual & Emergency Personnel	987,552.00
Total Salaries and Wages	<u>4,178,004.00</u>

OTHER COMPENSATIONS:

Step Incr., Merit/Length of Service	50,000.00
Personnel Economic Relief Allowance	216,000.00
Additional Compensation Allowance	216,000.00
RATA	428,400.00
Bonuses and Incentives	456,167.00
Pag-IBIG	43,200.00
Employees Comp. Insurance Premium	12,960.00

16,200.00

Medicare
Money Value of Leave Credits

530,289.27

OTHERS:

Productivity Incentive Pay

72,000.00

Clothing Allowance

108,000.00

Total Other Compensation

2,149,216.27

Life and Retirement Insurance

480,749.76

Honoraria of Consultants

126,000.00

Sub-Total

606,749.76

Total Personal Services

6,933,970.03

B. MAINT. & OTHER OPERATING
EXPENSES

02 Travelling Expenses

750,000.00

03 Communication Services

300,000.00

04 Repair & Maint. Of Gov't. Facilities

195,045.97

05 Repair & Maint. Of Gov't. Vehicles

300,000.00

07 Supplies and Materials

400,000.00

14 Water/Illumination and Power

100,000.00

15 Soc. Sec. Be. & Other Claims

840,984.00

17 Training and Sem. Expenses

350,000.00

18 Ext. & Misc. Expenses

380,000.00

23 Gasoline, Oil and Lubricants

200,000.00

29 Other Services

500,000.00

TOTAL MOOE

4,316,029.97

C. CAPITAL OUTLAY

Vehicle

750,000.00

Total Capital Outlay

750,000.00

TOTAL NEW APPROPRIATION

P 12,000,000.00

P 4,000,000.00

16. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS (BUREAU OF MADARIS EDUCATION)

PERSONAL SERVICES

Salaries of Personnel 4,000,000.00

Total Salaries and Wages 4,000,000.00

TOTAL NEW APPROPRIATION P 4,000,000.00

SPECIAL PROVISION:

The amount appropriated herein shall be used exclusively for the payment of the salaries of Madaris teachers to be hired in consultation with the Assemblymen in the seven districts of the ARMM.

17. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

P 2,000,000.00

PERSONAL SERVICES

Salaries of Personnel 2,000,000.00

Total Salaries and Wages 2,000,000.00

TOTAL NEW APPROPRIATION P 2,000,000.00

18. DEPARTMENT OF AGRARIAN REFORM

P 2,000,000.00

(Zamboanga City Satellite Office)

PERSONAL SERVICES

Salaries of Personnel 2,000,000.00

Total Salaries and Wages 2,000,000.00

TOTAL NEW APPROPRIATION P 2,000,000.00

19. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT P 5,000,000.00

SPECIAL PROVISION:

Appropriation for Program and Specific Activities. The amounts appropriated herein shall be used specifically for the following activities in the indicated amounts and conditions.

A. Regional Office 2,500,000.00

B. Sub-Office in Zamboanga City 2,500,000.00

TOTAL NEW APPROPRIATION P 5,000,000.00

20. DEPARTMENT OF LABOR AND EMPLOYMENT P 1,000,000.00

B. MAINT. & OTHER OPERATING EXP.

02 Traveling Expenses 100,000.00

03 Communication Services 75,000.00

06 Transportation Services 75,000.00

07 Supplies and Materials 100,000.00

08 Rents 180,000.00

14 Water/Illumination & Power 100,000.00

17 Training and Seminar Expenses 30,000.00

29 Other Services 100,000.00

Total M O O E 760,000.00

B. CAPITAL OUTLAY

Furniture, Fixture Equip. & Books Outlay 240,000.00

Total Capital Outlay 240,000.00

TOTAL NEW APPROPRIATION P 1,000,000.00



PERSONAL SERVICES P 1,000,000.00

Honoraria-Consultants and Advisers 67,600.00
01 Total Personal Services 67,600.00

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses 73,400.00
03 Communication Services 8,000.00
07 Supplies and Materials 93,000.00
10 Grants, Subsidies & Contributions 420,000.00

Total M O O E 594,400.00

Total Current Operating Expenses 662,000.00

C. CAPITAL OUTLAY

36 Furniture, Fixture, Equipt. & Books 338,000.00

Total Capital Outlay 338,000.00

TOTAL NEW APPROPRIATION P 1,000,000.00

22. DEPARTMENT OF TOURISM P 1,000,000.00

CURRENT OPRTNG EXPENDITURES

A. PERSONAL SERVICES

Salaries of Personnel/Itemized Positions 156,000.00

Total Salaries and Wages 156,000.00

OTHER COMPENSATION:

Personnel Economic Relief Allowance 12,000.00

Additional Compensation Allowance 12,000.00

Bonus and Incentives	20,712.00
Others:	
Clothing Allowance	9,288.00
Gross Compensation	54,000.00
01 Total Personal Services	210,000.00

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses	190,000.00
07 Supplies and Materials	120,000.00
08 Rents	40,000.00
17 Trainings & Seminar Expenses	240,000.00
23 Gasoline, Oil and Lubricants	10,000.00
29 Other Services	<u>190,000.00</u>
Total M O O E	790,000.00

TOTAL NEW APPROPRIATION P 1,000,000.00

23. HOUSING LAND USE & REGULATORY BOARD P 500,000.00

CURRENT OPERATING EXP.

A. PERSONAL SERVICES

Salary of Temporary, Contractual and Emergency Personnel	298,800.00
Total Salaries and Wages	298,800.00

OTHER COMPENSATION

Personnel Economic Relief Allowance	18,000.00
Additional Compensation Allowance	18,000.00
Bonus and Incentives	33,900.00
Medicare	1,350.00

Pag-IBIG	3,600.00
Employees Compensation & Ins. Pre.	1,080.00

OTHERS:

Clothing Allowance	9,000.00
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Total Other Compensation	84,930.00
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P 383,730.00

Gross Compensation

Maintenance & Other Oprtng Exp:

02 Traveling Expenses	P 66,270.00
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17 Training & Seminar Expenses	P 50,000.00
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Total Maintenance & Other Oprtng. Exp	P 216,270.00
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Total Current Operating Expenses	500,000.00
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TOTAL NEW APPROPRIATIONS	P 500,000.00
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24. OFFICE OF SOUTHERN CULTURAL COMMUNITES	P 1,000,000.00
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A. PERSONAL SERVICES

Salaries of Temp., Contr'l. and Emer. Personnel	832,000.00
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B. MAINT. & OTHER OPRTING. EXPENSES

17 Training & Seminar Expenses	68,000.00
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A. CAPITAL OUTLAYS

37 Work Animal Outlay	100,000.00
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TOTAL NEW APPROPRIATION	P 1,000,000.00
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25. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY P 2,000,000.00

A. PERSONAL SERVICES

Salaries of Personnel 2,000,000.00

TOTAL NEW APPROPRIATION P 2,000,000.00

26. ARMM DEVELOPMENT ACADEMY P 2,000,000.00

CURRENT OPERATING EXPENDITURES

PERSONAL SERVICES

Salaries of Temp., Contr'l., & Emer. Personnel 1,178,304.00

Total Salaries and Wages 1,178,304.00

OTHER COMPENSATION

R A T A 63,600.00

Bonus and Incentives 108,192.00

Total other Compensation 171,792.00

B. MAINT. & OTHER OPERATING EXPENSES

02 Traveling Expenses 217,000.00

03 Communication Services 110,000.00

04 Repair & Maint. Of Gov't . Facilities 115,000.00

07 Supplies and Materials 113,904.00

08 Rents 74,000.00

14 Water/Illumination & Power 20,000.00

TOTAL M O O E 649,904.00

Total Current Operating Expenses 2,000,000.00

TOTAL NEW APPROPRIATION P 2,000,000.00

27. REGIONAL PROJECT MONITORING AND EVALUATION COMMITTEE P 1,000,000.00

A. PERSONAL SERVICES

Salaries of Temp., Contr'l. & Emer. Pers. 1,000,000.00
01 Total Personal Services 1,000,000.00

TOTAL NEW APPROPRIATION P 1,000,000.00

28. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION P 3,000,000.00

A. PERSONAL SERVICES

Salaries of Permanent Positions 3,000,000.00

Total Salaries and Wages 3,000,000.00

TOTAL NEW APPROPRIATION P 3,000,000.00

29. OFFICE OF THE REGIONAL CODE COMMISSION P 1,000,000.00

A. PERSONAL SERVICES

Salaries of Personnel 1,000,000.00
Total Personal Services 1,000,000.00

TOTAL NEW APPROPRIATION P 1,000,000.00

30. REGIONAL COMMISSION ON BANGASAMORO WOMEN P 3,000,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Salaries of Permanent/Itemized Personnel 2,071,584.00
Total Salaries and Wages 2,071,584.00

OTHER COMPENSATION:

R A T A	342,000.00
Bonus and Incentives	200,632.00
Clothing Allowance	42,000.00

TOTAL OTHER COMPENSATION 584,632.00

01 Total Personal Services 2,656,216.00

B. MAINT. & OTHER OPERATING EXPENSES

02 Traveling Expenses	100,000.00
03 Communication Services	30,000.00
07 Supplies and Materials	80,000.00
17 Trainings and Seminar Expenses	133,784.00
Total M O O E	343,784.00

TOTAL NEW APPROPRIATION P 3,000,000.00

31. SPECIAL LEGISLATIVE FUND P 4,000,000.00

SPECIAL PROVISION:

The amount appropriated herein shall be utilized to support the Regional Legislative Assembly in the conduct of symposia and workshops and consultations/ information drive on amendments of the organic act, including the plebiscite, and in the attendance of Assemblymen and other personnel in national and international fora seminars and conferences to reinforce existing legislative and technical knowledge to cope with the next millennium information wave.

32. JOINT MONITORING COMMITTEE P 4,000,000.00

MAINT. & OTHER OPERATING EXPENSES

A. Main Office 2,000,000.00

B. ARMM four provinces 2,000,000.00

TOTAL NEW APPROPRIATION P 4,000,000.00

33. MADJAPAHIT BARTER TRADE COMMISSION	P	2,000,000.00
34. SUPPORT FUND FOR WIDOWS, ORPHANS & DISABLED	P	1,000,000.00
35. MISCELLANEOUS PERSONNEL BENEFIT FUND	P	1,000,000.00
36. COUNTERPART INVESTMENT FUND	P	2,000,000.00
37. COMPENSATION ADJUSTMENT FUND	P	2,000,000.00
38. REGIONAL COUNCIL OF ELDERS	P	1,500,000.00
A. Special Program (To be divided equally to the four (4) provinces of ARMM)		1,500,000.00
TOTAL NEW APPROPRIATION	P	1,500,000.00
39. DEPARTMENT OF TRADE & INDUSTRY (Zamboanga City Satellite Office)	P	1,000,000.00

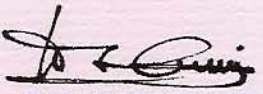


40. DEPARTMENT OF HEALTH	P	1,600,000.00
A. Support fund for Parang –Iranon District Hospital	P	600,000.00
B. Support fund for Siasi Rural Health Center	P	500,000.00
C. Support funds for Pangutaran District Hospital	P	500,000.00
	P	1,600,000.00

APPROVED.


ALVAREZ S. ISNAJI
Speaker

This Act was passed by the Regional Legislative Assembly on August 21, 2001.


WILSON S. ANNI
Secretary-General

APPROVED:

PROF. NUR P. MISUARI
Regional Governor
Date: _____


ALVAREZ S. ISNAJI
Acting Regional Governor
Date: 09-06-01